

CERTIFICATE

2013

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Swede Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	8,114	3,070	1,593
Debt Service	10-113				
Library	12-1220				
Road	68-518c		40,660	19,273	10,002
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	48,774	22,343	11,595
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		1,926,879			
		Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: 10-31-2012

County Clerk

Cary Henry Treasurer
Wendell Roper Clerk
J. Stul Trustee

Governing Body



Special Road Election held
First levy in

for Mills for years.

Swede Creek Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 18,382
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 18,382

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 47,338
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 72,895
5b. Personal Property 2011	- 52,986
5c. Increase in Personal Property (5a minus 5b)	+ 19,909
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 438
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	67,685
8. Total Estimated Valuation July 1, 2012	1,929,467
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,861,782
10. Factor for Increase (7 divided by 9)	0.03635
11. Amount of Increase (10 times 3)	+ \$ 668
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 19,050
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	19,050

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Swede Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,500	1,000	1,000	80-122
Road	Special Machinery	7,000	5,000	5,000	68-141g
	Total	8,500	6,000	6,000	
	Adjustments*				
	Adjusted Totals	8,500	6,000	6,000	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Swede Creek Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	8,276	5,878	3,499
Receipts:			
Ad Valorem Tax	2,049	5,572	xxxxxxxxxxxxxxxx
Delinquent Tax	34		
Motor Vehicle Tax	498	252	606
Recreational Vehicle Tax	10	8	11
16/20 M Vehicle Tax	59	26	48
LAVTR			0
Gross Earnings (Intangibles) Tax	1,064	877	880
Interest on Idle Funds	130		
Miscellaneous	78		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,922	6,735	1,545
Resources Available:	12,198	12,613	5,044
Expenditures:			
Officers Pay	480	1,500	1,500
Salaries & Wages		364	364
Employee Benefits		500	500
Supplies	2,143	500	500
Equipment		500	500
Buildings Maintenance		500	500
Insurance	1,989	1,750	1,750
Mowing	150		
Road Maintenance		2,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,500	1,000	1,000
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	58		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,320	9,114	8,114
Unencumbered Cash Balance Dec 31	5,878	3,499	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,114	9,114	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,114
Tax Required			3,070
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			3,070

Swede Creek Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	13,038	9,048	3,857
Receipts:			
Ad Valorem Tax	15,431	12,810	xxxxxxxxxxxxxxx
Delinquent Tax	314		
Motor Vehicle Tax	1,676	1,898	1,394
Recreational Vehicle Tax	29	62	24
16/20M Vehicle Tax	137	199	112
Special Highway/Gasoline Tax	16,385	16,000	16,000
Interest on Idle Funds			
Miscellaneous	57		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,029	30,969	17,530
Resources Available:	47,067	40,017	21,387
Expenditures:			
Salaries & Wages	5,114	5,000	5,000
Employee Benefits	1,216	1,000	1,000
Road Maintenance	4,800	5,000	5,000
Road Materials	11,231	16,500	21,000
Equipment	5,500	660	660
Officers Pay	3,158	3,000	3,000
Transfer to Special Machinery	7,000	5,000	5,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,019	36,160	40,660
Unencumbered Cash Balance Dec 31	9,048	3,857	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	41,660	36,160	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,660
Tax Required			19,273
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			19,273

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	24,500
Transfers from:	
Road Fund	7,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	1,500
Interest on Idle Funds	
Other	
Resources Available:	33,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	33,000

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	11,388	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	11,388	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Road Maintenance	11,388								
Total Expenditures	11,388	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Swede Creek Township
Riley County

will meet on August 23, 2012 at 8pm at Center Hill Schoolhouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,320	1.180	9,114	3.058	8,114	3,070	1.591
Debt Service							
Library							
Road	38,019	8.883	36,160	7.031	40,660	19,273	9.989
Non-Budgeted Funds	11,388						
Special Machinery							
Totals	55,727	10.063	45,274	10.089	48,774	22,343	11.580
Less: Transfers	8,500		6,000		6,000		
Net Expenditure	47,227		39,274		42,774		
Total Tax Levied	17,993		18,382		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,788,105		1,821,960		1,929,467		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Terry Henry
Swede Creek Township Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 1-2012

A resolution expressing the property taxation policy of the Board of Swede Creek Township with respect to financing the 2013 annual budget for Swede Creek Township, Riley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Swede Creek Township budget exceed the amount levied to finance the 2012 Swede Creek Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Swede Creek Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Swede Creek Township of Riley County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Swede Creek Township budget as defined above.

Adopted this 2nd day of May, 2012 by the Swede Creek Township Board, Riley County, Kansas.

Swede Creek Township Board

[Signature]

, Trustee

[Signature]

, Treasurer

[Signature]

, Clerk

(Attach a signed copy to the budget)

The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531
785-485-2290
FAX 785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

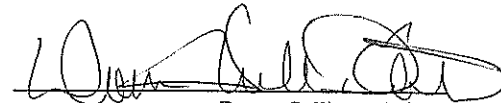
Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 8th day of August, 2012-, with subsequent publication being made on the following dates:

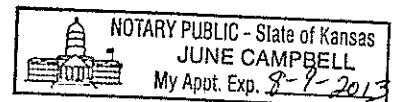
_____, 2012
_____, 2012


Donna Sullivan, Editor

Subscribed and sworn to before me this 8th day of August, 2012.


Notary Public

(SEAL)



Printer's Fee \$ 28.00
Additional Copies \$ 0
TOTAL \$ 28.00

(Published in The Riley Countian Wednesday, August 8, 2012.)

NOTICE OF BUDGET HEARING

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Swede Creek Township
Riley County

will meet on August 23, 2012 at 8pm at Center Hill Schoolhouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	
General	6,320	1.180	9,114	3.058	8,114	3,070	1.501
Debt Service							
Library							
Road	38,019	4.381	35,160	7.011	40,660	19,273	9.089
Non-Budgeted Funds	11,383						
Special Machinery							
Totals	55,722	10.063	44,274	10.089	48,774	22,343	11.580
Less: Transfers	3,500		6,000		6,000		
Net Expenditure	42,222		38,274		42,774		
Total Tax Levied	12,993		18,182		18,182		
Assessed Valuation:							
Township	1,788,103		1,821,960		1,929,467		
Outstanding Indebtedness:							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills

Terry Henry
Swede Creek Township Treasurer

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