

2013

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Turkey Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	9,213	0	
Debt Service	10-113				
Road	68-518c	6	99,000	77,642	13.280
Non-Budgeted Funds					
Special Machinery		6			
Totals	xxxxxx		108,213	77,642	13.280
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township	5,846,775				
	November 1st Valuation				

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

Attest: 7-25 2012

Cathy Schmidt
County Clerk



Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed
with the IRS. \$ _____

Turkey Creek Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>77,498</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>77,498</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>0</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>284,746</u>	
5b. Personal Property 2011	- <u>258,442</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>26,304</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>60</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>26,364</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,837,352</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,810,988</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00454</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>352</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>77,850</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>77,850</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Turkey Creek Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	77,498	6,372	122	181	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	77,498	6,372	122	181	0

County Treasurer's Motor Vehicle Estimate 6,372

County Treasurer's Recreational Vehicle Estimate 122

County Treasurer's 16/20M Vehicle Estimate 181

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08222

Recreational Vehicle Factor 0.00157

16/20M Vehicle Factor 0.00234

Slider Factor 0.00000

2013

Turkey Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	4,700	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	9,000	-	-	68-141g
Total		9,000	0	4,700	
Adjustments*					
Adjusted Totals		9,000	0	4,700	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Turkey Creek Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,823	8,629	8,258
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	9,306	1,992	955
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,306	1,992	955
Resources Available:	11,129	10,621	9,213
Expenditures:			
Officers Pay			600
Salaries & Wages			
Employee Benefits			1,410
Supplies			
Equipment			
Buildings Maintenance			
Insurance	2,500	2,363	2,503
Transfer to Spec. Mach.(No Levy)			4,700
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,500	2,363	9,213
Unencumbered Cash Balance Dec 31	8,629	8,258	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,573	2,363	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			9,213
			Tax Required
			0
			Del Comp Rate: 2.000%
			0
			Amount of 2012 Ad Valorem Tax
			0

Turkey Creek Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	41,061	15,786	12,010
Receipts:			
Ad Valorem Tax	67,188	75,978	xxxxxxxxxxxxxxxx
Delinquent Tax	746	800	
Motor Vehicle Tax	6,818	6,489	6,372
Recreational Vehicle Tax	154	163	122
16/20M Vehicle Tax	143	129	181
Slider	0		0
Special Highway/Gasoline Tax	3,507	3,515	3,520
Surplus Property			
Reimbursement	691	750	600
Interest on Idle Funds	272	100	75
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	79,519	87,924	10,870
Resources Available:	120,580	103,710	22,880
Expenditures:			
Officers Pay	3,170	4,000	4,000
Salaries & Wages	30,991	26,000	26,000
Employee Benefits	5,240	6,000	6,000
Road Maintenance	32,514	18,000	20,000
Road Materials	8,354	20,000	18,000
Equipment	11,650	12,700	20,000
Insurance	3,875	5,000	5,000
Transfer to Special Machinery	9,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	104,794	91,700	99,000
Unencumbered Cash Balance Dec 31	15,786	12,010	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount: 103,000 103,700 Non-Appr Bal			
See Tab A			Tot Exp/Non-Appr Bal 99,000
			Tax Required 76,120
			Del Comp Rate: 2.000% 1,522
			Amount of 2012 Ad Valorem Tax 77,642

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	119,363
Transfers from:	
Road Fund	9,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Equip Sale	10,100
Interest on Idle Funds	2,364
Other	25,028
Resources Available:	165,855
Total Expenditures	52,000
Unencumbered Cash Balance, Dec 31	113,855

NOTICE OF BUDGET HEARING

2013

The governing body of
Turkey Creek Township
McPherson County

will meet on August 16, 2012 at 8:30 a.m. at 1742 Arapaho Road, Moundridge, KS 67107 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1742 Arapaho Road, Moundridge, KS 67107 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,500		2,363		9,213		
Debt Service							
Road	104,794	12.868	91,700	12.991	99,000	77,642	13.301
Non-Budgeted Funds							
Special Machinery	52,000						
Totals	159,294	12.868	94,063	12.991	108,213	77,642	13.301
Less: Transfers	9,000		0		4,700		
Net Expenditure	150,294		94,063		103,513		
Total Tax Levied	68,395		77,498		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,315,287		5,965,507		5,837,352		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

AFFIDAVIT OF PUBLICATION

E OF KANSAS, McPHERSON COUNTY, ss:

Regnier, being first duly sworn, deposes and says:
she is Advertising Director of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

y newspaper printed in the State of Kansas, and
hed in and of general circulation in McPherson
ty, Kansas, with a general paid circulation on a daily
in McPherson County, Kansas, and that said news-
is not a trade, religious or fraternal publication.

newspaper is a daily published at least weekly 50
a year; has been so published continuously and
erruptedly in said county and state for a period of
than five years prior to the first publication of said
; and has been admitted at the post office of
erson in said County as second class matter.

the attached notice is a true copy thereof and was
shed in the regular and entire issue of said

paper for 1 consecutive week, the
(week, days)

publication thereof being made as aforesaid on

24 day of July, 2012, with
equent publications being made on the following
s:

_____, 20____, _____, 20____

_____, 20____, _____, 20____

_____, 20____, _____, 20____

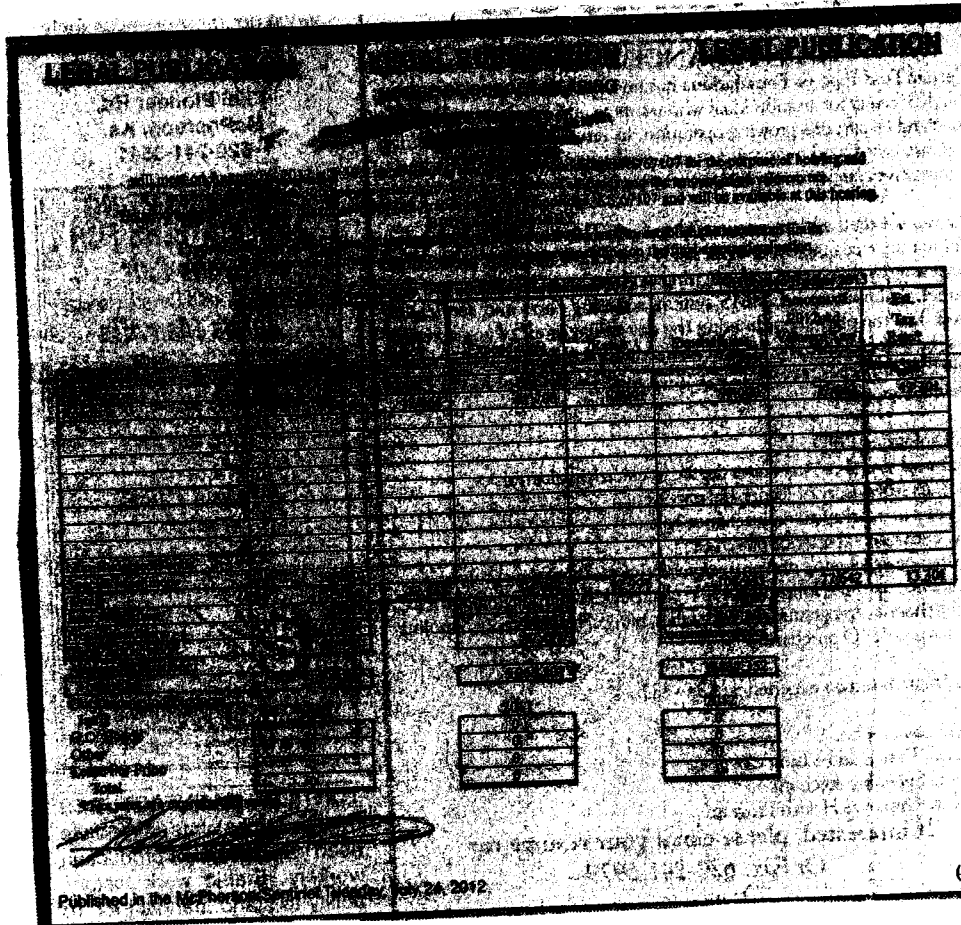
Joan Regnier
Advertising Director

scribed and sworn to before me this 24 day of
July, 2012.

Verna L. Rowe
Notary Public

ter's fee \$ 05.50

itional copies \$ _____



VERNA L. ROWE
Notary Public
State of Kansas

My Appt. Exp. 10-18-2012