

CERTIFICATE

2013

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Union Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2013	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	9,085	3,583	261
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	9,085	3,583	
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Union Township	8,564,556			
McLouth City	5,130,309			
0				
Total Assessed Valuation	13,694,865 0			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: 8/20, 2012

Amida M. Butcher
County Clerk

Ken B. Dy
Don Trump
Maurice Walleridge
Governing Body

Received
on

AUG 17 2012

Jefferson County
Clerk's Office

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Union Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 3,583
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 3,583</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 38,802	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 229,543	
5b. Personal Property 2011	- 214,441	
5c. Increase in Personal Property (5a minus 5b)	+ 15,102	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ 0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>53,904</u>	
8. Total Estimated Valuation July 1, 2012	<u>13,729,626</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,675,722</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00394</u>	
11. Amount of Increase (10 times 3)	+ \$ 14	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 3,597</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,597</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Union Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	3,583	421	9	28
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	3,583	421	9	28

County Treasurer's Motor Vehicle Estimate 421

County Treasurer's Recreational Vehicle Estimate 9

County Treasurer's 16/20M Vehicle Estimate 28

Motor Vehicle Factor 0.11762

Recreational Vehicle Factor 0.00243

16/20M Vehicle Factor 0.00770

2013

Union Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Union Township
Jefferson County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Union Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	4,045	4,404	5,044
Receipts:			
Ad Valorem Tax	3,294	3,583	xxxxxxxxxxxxxxx
Delinquent Tax	102	0	
Motor Vehicle Tax	438	432	421
Recreational Vehicle Tax	9	7	9
16/20 M Vehicle Tax	25	25	28
LAVTR			0
Gross Earnings (Intangibles) Tax			0
County Treasurer Balance December 31	-93		
County Treasurer Balance January 1	84	93	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,859	4,140	458
Resources Available:	7,904	8,544	5,502
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	3,500	3,500	9,085
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,500	3,500	9,085
Unencumbered Cash Balance Dec 31	4,404	5,044	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,600	8,232	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,085
Tax Required			3,583
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			3,583

NOTICE OF BUDGET HEARING

The governing body of
Union Township
Jefferson County

will meet on 8/13/2012 at 7:30 p.m. at McLouth Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,500	0.242	3,500	0.256	9,085	3,583	0.261
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	3,500	0.242	3,500	0.256	9,085	3,583	0.261
Less: Transfers	0		0		0		
Net Expenditure	3,500		3,500		9,085		
Total Tax Levied	3,583		3,583		xxxxxxxxxxxxxx		
Total Assessed Valuation	14,781,358		14,016,262		13,729,626		
Township Assessed Valuation Only					8,597,540		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ken Budy
Township Clerk

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 19, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

Union Township and Jefferson County Fire District #9 (Union)**Jefferson**

will meet on August 13th at 7:30 p.m. at the McLouth Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Township General	3,500	0.242	3,500	0.256	9,085	3,583	0.261
Fire District General	65,000	3.713	67,000	3.796	122,257	59,180	3.898
Special Machinery							
Totals	68,500	3.955	70,500	4.052	131,342	62,763	4.159
Less: Transfers	0		0		0		
Net Expenditure	68,500		70,500		131,342		
Total Tax Levied	62,763		62,763		xxxxxxxxxxxx		
Valuation-Fire District	15,938,527		15,590,678		15,182,089		
Valuation-Township	14,781,358		14,016,262		13,729,626		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ken Budy, Township Clerk

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 19, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

Norton Township and Jefferson County Fire District #12 (Norton)**Jefferson**

will meet on August 5th at 6:30 p.m. at the Nortonville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Township General	5,690	0.897	5,665	0.801	7,165	6,131	1.031
Library	7,288	1.804	7,410	1.772	11,633	8,231	2.354
Fire District General	24,959	1.797	25,300	1.764	51,000	16,961	1.662
No-Fund Warrants	16,320	1.243	0	0.000	17,060	13,360	1.309
Special Machinery							

PUBLIC NOTICE

(Published in The Oskaloosa Independent, July 12 and 19, 2012)2t

RESOLUTION TO LEVY TAX FOR CAPITAL OUTLAY FUND

WHEREAS, the Board of Education of Unified School District No. 339, Jefferson, County, State of Kansas, is authorized by K.S.A. 72-8801 to make an annual tax levy at a mill rate not exceeding the statutorily prescribed mill rate for a period of time not exceeding five years upon the tangible taxable property in the district for the purposes specified in said law; and

WHEREAS, the Board has determined to exercise the authority vested in it by said law;

NOW THEREFORE, BE IT RESOLVED THAT:

The above-named school board shall be authorized to make an annual tax levy for a period not to exceed 5 years in an amount not to exceed 8 mills upon the taxable tangible property in the school district for the purpose of acquisition, construction, reconstruction, remodeling, additions to, furnishing and equipping of buildings necessary for school district purposes, including housing and boarding pupils enrolled in an area vocational school operated under the board, architectural expenses incidental thereto, the acquisition of building sites, the undertaking and maintenance of asbestos control projects, the acquisition of school buses and the acquisition of other equipment and for the purpose of paying a portion of the principal and interest on bonds issued by cities under the authority of K.S.A. 12-1774, and amendments thereto, for the financing of redevelopment projects upon property located within the school district. The tax levy authorized by this resolution may be made, unless a petition in opposition to the same, signed by not less than 10% of the qualified electors of the school district, is filed with the county election officer of the home county of the school district within 40 days after the last publication of this resolution. In the event a petition is filed the county election officer shall submit