

2013

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Union Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962		1,788	0	
Debt Service	10-113				
Road	68-518c	6	58,625	47,337	14.845
Non-Budgeted Funds					
Special Machinery		6			
Totals	xxxxxx		60,413	47,337	14.845
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		3,188,914			
		November 1st Valuation			

Assisted by:

Address:

Attest: 7-30 2012
Cathy Schmidt
County Clerk

Don Sli
Ronald Odell
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed with the IRS.
\$ _____

Union Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>46,049</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>46,049</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	12,143
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	550,943
5b. Personal Property 2011	- _____	562,555
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	37
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>12,180</u>
8. Total Estimated Valuation July 1, 2012	_____	3,187,140
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,174,960</u>
10. Factor for Increase (7 divided by 9)		<u>0.00384</u>
11. Amount of Increase (10 times 3)	+ \$ _____	177
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>46,226</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>46,226</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Union Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
Road	46,049	4,925	130	412	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	46,049	4,925	130	412	0

County Treasurer's Motor Vehicle Estimate 4,925

County Treasurer's Recreational Vehicle Estimate 130

County Treasurer's 16/20M Vehicle Estimate 412

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10695

Recreational Vehicle Factor 0.00282

16/20M Vehicle Factor 0.00895

Slider Factor 0.00000

Union Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	325	473	421
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,491	1,265	1,367
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,491	1,265	1,367
Resources Available:	1,816	1,738	1,788
Expenditures:			
Officers Pay	950	900	900
Salaries & Wages			
Employee Benefits	0	100	100
Supplies	393	317	317
Equipment			
Buildings Maintenance			
Insurance			471
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,343	1,317	1,788
Unencumbered Cash Balance Dec 31	473	421	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,772	1,317	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,788
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2012 Ad Valorem Tax	0

Union Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,267	5,034	3,904
Receipts:			
Ad Valorem Tax	43,733	45,146	xxxxxxxxxxxxxxxx
Delinquent Tax	214	250	
Motor Vehicle Tax	4,690	5,214	4,925
Recreational Vehicle Tax	109	118	130
16/20M Vehicle Tax	347	347	412
Slider	0		0
Special Highway/Gasoline Tax	2,618	2,750	2,625
Reimbursement	400	200	200
Interest on Idle Funds	94	45	20
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,205	54,070	8,312
Resources Available:	54,472	59,104	12,216
Expenditures:			
Officers Pay	1,800	1,200	1,200
Salaries & Wages	6,816	8,500	8,500
Employee Benefits	1,692	1,500	1,500
Road Maintenance	11,238	14,000	14,000
Road Materials	13,339	16,000	16,000
Equipment	0	11,500	14,925
Insurance	2,553	2,500	2,500
Transfer to Special Machinery	12,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	49,438	55,200	58,625
Unencumbered Cash Balance Dec 31	5,034	3,904	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	51,950	55,200	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	58,625
		Tax Required	46,409
		Del Comp Rate: 2.000%	928
		Amount of 2012 Ad Valorem Tax	47,337

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	30,000
Transfers from:	
Road Fund	12,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	42,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	42,000

NOTICE OF BUDGET HEARING

2013

The governing body of
Union Township
McPherson County

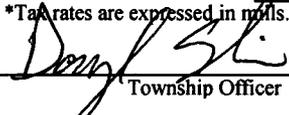
will meet on August 22, 2012 at 8:00 p.m. at 2735 11th Ave., Lindsborg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2735 11th Ave., Lindsborg, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,343		1,317		1,788		
Debt Service							
Road	49,438	14.882	55,200	14.868	58,625	47,337	14.853
Non-Budgeted Funds							
Special Machinery							
Totals	50,781	14.882	56,517	14.868	60,413	47,337	14.853
Less: Transfers	12,000		0		0		
Net Expenditure	38,781		56,517		60,413		
Total Tax Levied	43,697		46,049		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,936,292		3,097,183		3,187,140		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012 - 1

A resolution expressing the property taxation policy of the Board of Union Township with respect to financing the 2013 annual budget for Union Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Union Township budget exceed the amount levied to finance the 2012 Union Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Union Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

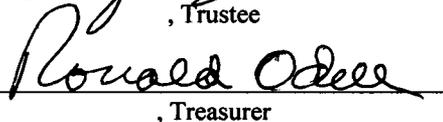
NOW, THEREFORE, BE IT RESOLVED by the Board of Union Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Union Township budget as defined above.

Adopted this _____ day of _____, 2012 by the Union Township Board, McPherson County, Kansas.

Union Township Board



, Trustee



, Treasurer

, Clerk

(Attach a signed copy to the budget)

Page No.

Affidavit of Publication The Lindsborg News-Record

Union Township

Notice of Budget Hearing

Filed this 26 day
of July 2012

(First Published in the Lindsborg News Record, July 26, 2012-11)
NOTICE OF BUDGET HEARING
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Detailed budget information is available at 2735 11th Ave., Lindsborg, KS and will be available at this hearing.
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Fund	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax
General	1,343		1,317		1,788	
Debt Service	49,438	14.882	55,200	14.868	58,625	47,337
Road						
Non-Budgeted Funds						
Special Machinery	50,781	14.882	56,517	14.868	60,413	47,337
Totals	12,000		0		0	
Less: Transfers	38,781		56,517		60,413	
Net Expenditure	43,697		46,049		xxxx	
Total Tax Levied						
Assessed Valuation	2,936,292		3,097,183		3,187,140	
Township						
Outstanding Indebtedness	2010		2011		2012	
GO Bonds	0		0		0	
Other	0		0		0	
Lease Purch Princ.	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.
 Daryl Shields, Township Officer

