

CERTIFICATE

2013

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

UNION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & St		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	5,000	3,580	2.351
Road	68-518c	5	77,698	39,285	25.798
Special Machinery		5			
Totals		xxxxxx	82,698	42,865	28.149
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,522,770				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: Aug. 27 2012:

Nita G. Keenan
County Clerk

Brad W. Johnson

Mary E. Hildbrand

Norman Hildbrand

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

UNION TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>37,529</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>37,529</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>10,065</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>2,176</u>	
5b. Personal Property 2011	- <u>2,576</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>10,065</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,522,635</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,512,570</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00665</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>250</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>37,779</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>37,779</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

UNION TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,982	30	0	49	0
Debt Service	0	0	0	0	0
Road	34,547	345	0	560	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	37,529	375	0	609	0

County' Treasurer's Motor Vehicle Estimate 375

County' Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 609

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00999

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.01622

Slider Factor 0.00000

UNION TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	3,992	3,275	1,341
Receipts:			
Ad Valorem Tax	2,841	2,982	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	25	33	30
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	49	51	49
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	63		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,982	3,066	79
Resources Available:	6,974	6,341	1,420
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	87	950	950
Equipment			
Buildings Maintenance			
Insurance	2,936	3,030	3,030
Publication	62	70	70
Contractual	350	350	350
Bond Renewal	264		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,699	5,000	5,000
Unencumbered Cash Balance Dec 31	3,275	1,341	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,000	5,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
			4
			5,000
			Tax Required
			3,580
Delinquent Comp Rate:			0.000
Amount of 2012 Ad Valorem Tax			0
			3,580

UNION TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	35,126	52,202	35,615
Receipts:			
Ad Valorem Tax	32,481	34,547	xxxxxxxxxxxxxx
Delinquent Tax	61		
Motor Vehicle Tax	329	379	345
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	559	577	560
Slider			0
Special Highway/Gasoline Tax	2,104	1,980	1,894
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,535	37,483	2,799
Resources Available:	70,661	89,685	38,413
Expenditures:			
Officers Pay	2,140	1,440	1,440
Salaries & Wages	4,597	9,000	9,000
Employee Benefits	517	3,100	3,100
Road Maintenance		13,058	13,058
Road Materials	3,950	9,900	21,408
Equipment	1,290	11,507	23,627
Insurance			
Noxious Weed		100	100
Contractual	5,965	5,965	5,965
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,459	54,070	77,698
Unencumbered Cash Balance Dec 31	52,202	35,615	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	54,070	54,070	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,698
		Tax Required	39,285
Delinquent Comp Rate:		0.000	0
Amount of 2012 Ad Valorem Tax			39,285

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	11,479
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	118
Other	
Resources Available:	11,597
Total Expenditures	
Unencumbered Cash Balance, Dec 31	11,597

RESOLUTION NO. 1

7

Pub, Stafford Courier

NOTICE OF BUDGET HEARING

2013

The governing body of
UNION TOWNSHIP
STAFFORD COUNTY

will meet on August 8, 2012 at 8:30 P.M. at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,699	2.149	5,000	2.237	5,000	3,580	2.351
Road	18,459	24.570	54,070	25.914	77,698	39,285	25.800
Special Machinery							
Totals	22,158	26.719	59,070	28.151	82,698	42,865	28.151
Less: Transfers	0		0		0		
Net Expenditure	22,158		59,070		82,698		
Total Tax Levied	35,641		37,529		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,333,877		1,333,145		1,522,635		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mary E. Hildebrand
Township Officer

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular newspaper:

First Publication , 20
 Second Publication , 20
 Third Publication , 20
 Fourth Publication , 20
 Fifth Publication , 20
 Sixth Publication , 20

Publication Fee \$
 Affidavit, Notary's Fee \$
 Additional Copies @ \$
 Total Publication Fee \$

Witness my hand this 31 day of July, 20 12

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 31 day of

July, 20 12



[Signature]
 (Notary Public)

My commission expires NOV 15, 2015

RECEIVED
 AUG 13 2012

BY:

(Published In The Stafford Courier, Wednesday, July 18, 2012) 11

NOTICE OF BUDGET HEARING

The governing body of
 STAFFORD COUNTY
 will meet on August 6, 2012 at 8:30 P.M. at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS 66757 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS 66757 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Budget Authority Per Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate			
General	3,609	2.159	5,000	2.727	5,000	3.265	2.5
Road	18,499	34.579	24,070	35.810	77,805	35,052	35.8
Special Machinery	32,134	24.719	29,870	28.141	67,895	41,883	28.1
Public Works	22,135	0	0	0	0	0	0
Fire Department	35,841	0	37,559	0	1,514,439	0	0
Total Tax Levies	1,333,877	0	1,333,149	0	0	0	0
Assessed Valuation:							
Township	2010	2011	2012				
Outstanding Indebtedness	0	0	0				
Jan 1	0	0	0				
O.O. Bonds	0	0	0				
Other	0	0	0				
Leave Payable Principal	0	0	0				
Total	0	0	0				

Figures are expressed in mills.

[Signature]