

2013

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

VALVERDE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.	None			
General	79-1962	4	14,336	13,033	
Road	68-518c	5	100,718	91,674	
Fire Equipment		6			
Firemen's Relief		6			
Special Machinery		5			
Totals		xxxxxx	115,054	104,706	
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?		Yes
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

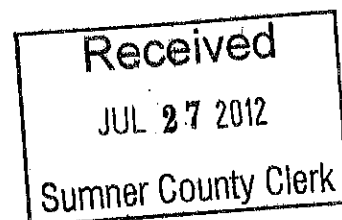
Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



VALVERDE TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>95,594</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>95,594</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	76,070
5b. Personal Property 2011	- _____	50,202
5c. Increase in Personal Property (5a minus 5b)	+ _____	25,868
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	4,354
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>30,222</u>
8. Total Estimated Valuation July 1, 2012		<u>2,615,941</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,585,719</u>
10. Factor for Increase (7 divided by 9)		<u>0.01169</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,117</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>96,711</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>96,711</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

VALVERDE TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	13,210	879	34	232	0
Debt Service	0	0	0	0	0
Road	82,384	5,485	215	1,334	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	95,594	6,364	249	1,566	0

County Treasurer's Motor Vehicle Estimate 6,364

County Treasurer's Recreational Vehicle Estimate 249

County Treasurer's 16/20M Vehicle Estimate 1,565

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06657

Recreational Vehicle Factor 0.00260

16/20M Vehicle Factor 0.01637

Slider Factor 0.00000

VALVERDE TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	158	158
Receipts:			
Ad Valorem Tax	13,032	13,210	xxxxxxxxxxxxxxxxxx
Delinquent Tax	306		
Motor Vehicle Tax	916	966	879
Recreational Vehicle Tax	30	17	34
16/20 M Vehicle Tax	210	143	232
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,494	14,336	1,145
Resources Available:	14,494	14,494	1,303
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages	75	695	695
Employee Benefits	1,553		
Supplies	203	3,429	3,474
Equipment	4,770	700	700
Buildings Maintenance	200	946	946
Insurance			
Publication			
Fire	5,495	7,700	7,700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		266	221
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,336	14,336	14,336
Unencumbered Cash Balance Dec 31	158	158	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,336	14,336	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
4			14,336
Tax Required			13,033
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			13,033

VALVERDE TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,823	2,670	0
Receipts:			
Ad Valorem Tax	74,394	82,384	XXXXXXXXXXXXXXX
Delinquent Tax	1,496		
Motor Vehicle Tax	6,655	5,560	5,485
Recreational Vehicle Tax	233	99	215
16/20M Vehicle Tax	1,054	1,137	1,334
Slider			0
Special Highway/Gasoline Tax	2,168	2,153	2,010
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	86,000	91,333	9,044
Resources Available:	88,823	94,003	9,044
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	4,160	4,213	4,213
Employee Benefits		1,500	1,500
Road Maintenance	5,666	23,176	23,281
Road Materials	40,106	14,078	20,793
Equipment	10,782	38,425	38,425
Insurance		2,100	2,100
Noxious Weed		2,981	2,981
Contractual		4,428	4,428
Fuel and Oil	4,143		
Transfer to Special Machinery	21,296		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		1,662	1,557
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	86,153	94,003	100,718
Unencumbered Cash Balance Dec 31	2,670	0	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	86,153	94,003	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			100,718
Tax Required			91,674
Delinquent Comp Rate:			0
Amount of 2012 Ad Valorem Tax			91,674

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	57,973
Transfers from:	
Road Fund	21,296
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	554
Other	
Resources Available:	79,823
Total Expenditures	
Unencumbered Cash Balance, Dec 31	79,823

Pub. Belle Plaine News

NOTICE OF BUDGET HEARING

2013

The governing body of
VALVERDE TOWNSHIP
SUMNER COUNTY

will meet on August 24, 2012 at 8:00 P.M. at Slate Valley Baptist, 801 S Oxford Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Slate Valley Baptist, 801 S Oxford Rd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	14,336	5.961	14,336	5.531	14,336	13,033	4.982
Road	86,153	34.310	94,003	34.495	100,718	91,674	35.044
Fire Equipment							
Firemen's Relief	3,258						
Special Machinery							
Totals	103,747	40.271	108,339	40.026	115,054	104,706	40.026
Less: Transfers	21,296		0		0		
Net Expenditure	82,451		108,339		115,054		
Total Tax Levied	90,002		95,594		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,234,902		2,388,259		2,615,941		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Phil K. ...
Township Officer

VALVERDE TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	13,033	4.982	221
Debt Service			
Road	91,674	35.044	1,557
0			
0			
0			
0			
0			
0			
TOTAL	104,707	40.027	1,778

2012 July 1 Valuation: 2,615,941

Valuation Factor: 2,615.941

Neighborhood Revitalization Subj to Rebate: 44,419

Neighborhood Revitalization factor: 44.419

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____1

A resolution expressing the property taxation policy of the Board of VALVERDE TOWNSHIP with respect to financing the 2013 annual budget for VALVERDE TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 VALVERDE TOWNSHIP budget exceed the amount levied to finance the 2012 VALVERDE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, VALVERDE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

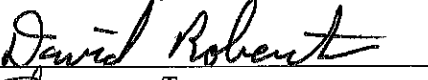
NOW, THEREFORE, BE IT RESOLVED by the Board of VALVERDE TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 VALVERDE TOWNSHIP budget as defined above.

Adopted this 27 day of July, 2012 by the VALVERDE TOWNSHIP Board, SUMNER COUNTY, Kansas.

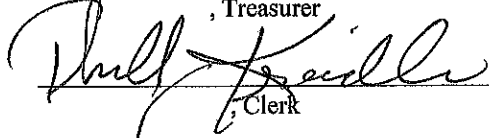
VALVERDE TOWNSHIP Board



Trustee



Treasurer



Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

**STATE OF KANSAS,
SUMNER COUNTY**

SS:

Shayleen Casteel,

being first duly sworn, deposes and says:
That she is publisher of **THE OXFORD REGISTER**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

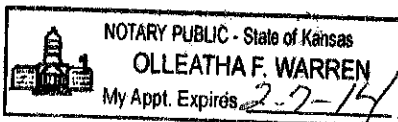
August 2, 2012

Shayleen Casteel
Signature

Subscribed and sworn to before me this
2nd day of August, 2012.

Olleatha F. Warren
Notary Public

Printer's Fee, One Pub.	\$45.75
Two Affidavits	
@ FREE	\$ 0.00
Additional Affidavits	
@ \$2.75 each	\$ 0.00
TOTAL	\$45.75



LEGAL NOTICE
(Published in The Oxford Register, August 2, 2012) 11

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**VALVERDE TOWNSHIP
SUMNER COUNTY**
will meet on August 24, 2012 at 8:00 P.M. at Slave Valley Baptist, 801 S Oxford Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Slave Valley Baptist, 801 S Oxford Rd. and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	14,336	5.561	14,336	5.531	14,336	13,832
Road	86,153	34.318	94,083	34.495	100,718	91,674
Fire Equipment						
Firemen's Relief	3,253					
Special Machinery						
Totals	103,742	40.271	108,419	40.026	115,054	104,706
Less: Transfer	21,426		0		0	0
Net Expenditures	82,316		108,419		115,054	
Total Tax Levied	93,803		95,351		115,054	
Adopted Valuations						
Township	2,214,902		2,288,250		2,615,941	
Outstanding Indebtedness,						
Jan 1	2010		2011		2012	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Phyllis L. De
Township Officer