

CERTIFICATE

2013

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

WALTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	29,075	27,194	
Road	68-518c	5	163,043	153,344	
Special Machinery		5			
Totals		xxxxxx	192,118	180,537	
Budget Summary		6			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
WALTON TOWNSHIP					
GEUDA SPRINGS CITY					
Total Assessed Valuation		0			
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Clyde Crowder
Sam Messenger
Julie Kinnell

Attest: _____, 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

WALTON TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>161,179</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>161,179</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>18,593</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>156,060</u>	
5b. Personal Property 2011	- <u>121,370</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>34,690</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>18,178</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>71,461</u>	
8. Total Estimated Valuation July 1, 2012	<u>6,259,932</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,188,471</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01155</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,861</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>163,040</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>163,040</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WALTON TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	27,316	1,627	30	224	0
Debt Service		0	0	0	0
Road	133,863	4,825	92	972	0
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	161,179	6,452	122	1,196	0

County Treasurer's Motor Vehicle Estimate 6,452

County Treasurer's Recreational Vehicle Estimate 122

County Treasurer's 16/20M Vehicle Estimate 1,195

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04003

Recreational Vehicle Factor 0.00076

16/20M Vehicle Factor 0.00741

Slider Factor 0.00000

WALTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	26,218	27,316	XXXXXXXXXXXXXXXXXX
Delinquent Tax	177		
Motor Vehicle Tax	1,833	1,539	1,627
Recreational Vehicle Tax	32	19	30
16/20 M Vehicle Tax	160	201	224
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,420	29,075	1,881
Resources Available:	28,420	29,075	1,881
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	800	800	800
Employee Benefits			
Supplies	7,489	8,300	8,300
Equipment	9,283	8,575	8,575
Buildings Maintenance	3,023	3,500	3,500
Insurance	7,225	7,300	7,300
Publication			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,420	29,075	29,075
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	29,075	29,075	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,075
Tax Required			27,194
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			27,194

WALTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	128,119	133,863	xxxxxxxxxxxxxx
Delinquent Tax	759		
Motor Vehicle Tax	6,392	4,771	4,825
Recreational Vehicle Tax	119	84	92
16/20M Vehicle Tax	1,045	949	972
Slider			0
Special Highway/Gasoline Tax	4,111	3,800	3,810
	-927		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	139,617	143,467	9,699
Resources Available:	139,617	143,467	9,699
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	11,897	12,000	12,000
Employee Benefits	600	600	600
Road Maintenance	10,169	18,000	37,576
Road Materials	58,493	68,311	68,311
Equipment	22,118	43,116	43,116
Insurance			
Noxious Weed			
Transfer to Special Machinery	34,900		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	139,617	143,467	163,043
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	143,467	143,467	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			163,043
Tax Required			153,344
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			153,344

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	97,279
Transfers from:	
Road Fund	34,900
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	132,179
Total Expenditures	
Unencumbered Cash Balance, Dec 31	132,179

Pub Ark City Traveler

NOTICE OF BUDGET HEARING

2013

The governing body of
WALTON TOWNSHIP
SUMNER COUNTY

will meet on August 21, 2012 at 8:00 P.M. at Geuda Springs City Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Geuda Springs City Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	28,420	4.383	29,075	4.846	29,075	27,194	4.344
Road	139,617	23.466	143,467	26.288	163,043	153,344	26.790
Special Machinery							
Totals	168,037	27.849	172,542	31.134	192,118	180,537	31.134
Less: Transfers	34,900		0		0		
Net Expenditure	133,137		172,542		192,118		
Total Tax Levied	160,230		161,179		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,214,844		5,637,209		6,259,932		
Township Assessed Valuation Only					5,723,957		

Outstanding Indebtedness,

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

*Tax rates are expressed in mills.

John Rando
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of WALTON TOWNSHIP with respect to financing the 2013 annual budget for WALTON TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 WALTON TOWNSHIP budget exceed the amount levied to finance the 2012 WALTON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, WALTON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of WALTON TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 WALTON TOWNSHIP budget as defined above.

Adopted this 27 day of July, 2012 by the WALTON TOWNSHIP Board, SUMNER COUNTY, Kansas.

WALTON TOWNSHIP Board

Curtis Goatzell
Trustee

James M. Muehler
Treasurer

Julie K. Kneel
Clerk

(Attach a signed copy to the budget)