

CERTIFICATE

2013

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Washington Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	11,500	7,045	0.422
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	79-1962	15,875	12,666	0.758
Special Machinery				
Totals	xxxxxx	27,375	19,711	1.180
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	Yes	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Washington Township				
Arma				
0				
Total Assessed Valuation	16,173,441	0		
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: 12/5 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Washington Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>19,429</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>19,429</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>80,864</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>414,876</u>	
5b. Personal Property 2011	- <u>423,260</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>80,864</u>	
8. Total Estimated Valuation July 1, 2012	<u>16,722,551</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>16,641,687</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00486</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>94</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>19,523</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>19,523</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Washington Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	9,640	2,361	38	76
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	9,789	2,398	39	77
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	19,429	4,759	77	153

County Treasurer's Motor Vehicle Estimate 4,759

County Treasurer's Recreational Vehicle Estimate 77

County Treasurer's 16/20M Vehicle Estimate 153

Motor Vehicle Factor 0.24494

Recreational Vehicle Factor 0.00396

16/20M Vehicle Factor 0.00787

Washington Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	26	1,929	2,147
Receipts:			
Ad Valorem Tax	7,949	9,091	XXXXXXXXXXXXXXXXXX
Delinquent Tax	232	232	232
Motor Vehicle Tax	1,525	2,293	2,361
Recreational Vehicle Tax	24	26	38
16/20 M Vehicle Tax	43	76	76
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,773	11,718	2,707
Resources Available:	9,799	13,647	4,854
Expenditures:			
Operating Expenses	7,400	11,030	11,030
Salaries & Wages	200	200	200
Insurance	100	100	100
Publication	170	170	170
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,870	11,500	11,500
Unencumbered Cash Balance Dec 31	1,929	2,147	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,000	11,500	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,500
Tax Required			6,646
Delinquent Comp Rate: 6.0%			399
Amount of 2012 Ad Valorem Tax			7,045

Washington Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Fire Protection	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 6.0%		
	Amount of 2012 Ad Valorem Tax		

Adopted Budget

Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,598	5,181	1,412
Receipts:			
Ad Valorem Tax	8,667	9,231	XXXXXXXXXXXX
Delinquent Tax	321		
Motor Vehicle Tax	2,601		2,398
Recreational Vehicle Tax	40		39
16/20M Vehicle Tax	47		77
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,676	9,231	2,514
Resources Available:	13,274	14,412	3,926
Expenditures:			
Officers Pay	1,200	1,800	1,800
Operating Expenses	6,852	10,200	13,075
Equipment	41	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,093	13,000	15,875
Unencumbered Cash Balance Dec 31	5,181	1,412	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	13,000	13,000	XXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 6.0%		
	Amount of 2012 Ad Valorem Tax		

NOTICE OF BUDGET HEARING

The governing body of
Washington Township
Crawford County

will meet on August 14, 2012 at 4:00 PM at Raymond LaSota Residence, 402 S LaSota Rd, Franklin, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,870	0.520	11,500	0.584	11,500	7,045	0.421
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	8,093	0.567	13,000	0.593	15,875	12,666	0.757
Special Machinery							
Totals	15,963	1.087	24,500	1.177	27,375	19,711	1.178
Less: Transfers	0		0		0		
Net Expenditure	15,963		24,500		27,375		
Total Tax Levied	17,590		19,429		xxxxxx		
Total Assessed Valuation	16,183,782		16,513,647		16,722,551		
Township Assessed Valuation Only					11,045,625		

Outstanding Indebtedness,

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

*Tax rates are expressed in mills.

Karl Wicker, Treasurer
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Washington Township with respect to financing the 2013 annual budget for Washington Township, Crawford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Washington Township budget exceed the amount levied to finance the 2012 Washington Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

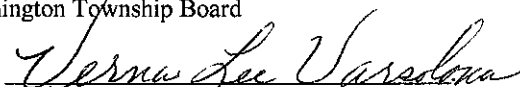
Whereas, Washington Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

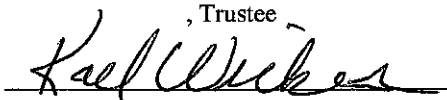
NOW, THEREFORE, BE IT RESOLVED by the Board of Washington Township of Crawford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Washington Township budget as defined above.

Adopted this _____ day of _____, 2012 by the Washington Township Board, Crawford County, Kansas.

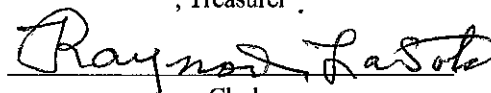
Washington Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

**The governing body of
Washington Township
Crawford County**

BUDGET SUMMARY

[illegible]

	2010	2011
Jan 1	0	0
G.O. Bonds	0	0
Other	0	0
Lease Purchase Principal	0	0
Total	0	0

*Tax rates are expressed in mills.

Karl Wioker, Treasurer
Township Officer