

**CERTIFICATE**

2013

To the Clerk of Ness County, State of Kansas  
We, the undersigned, officers of

**Bazine Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.			
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	8,343	5,320	
Fire Protection	80-1503	7	10,000		
Special Machinery					
Totals		xxxxxx	18,343	5,320	
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Is a Resolution required? No		
Final Assessed Valuation:		County Clerk's Use Only			
Township					
		Nov. 1, 2012 Valuation			

Assisted by:  
Adams, Brown, Beran & Ball, Chtd.  
Certified Public Accountants  
Address:  
PO Box 1186  
Hays, Kansas 67601  
Email:  
dherl@abbb.com

Attest: August 17, 2012

*Dennis S. Ben*  
County Clerk

*Gay Stat*  
*Rob Grose*  
*Charmi Foss*  
  
  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Bazine Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>25,201</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>25,201</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>19,525</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>196,181</u>	
5b. Personal Property 2011	- <u>171,727</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>24,454</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ <u>9,617</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>53,596</u>	
8. Total Estimated Valuation July 1, 2012	<u>12,129,874</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>12,076,278</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00444</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>112</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>25,313</u></u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>25,313</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bazine Township  
Ness County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	4,309	679	16	251
Fire Protection	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,309	679	16	251

County Treasurer's Motor Vehicle Estimate 679

County Treasurer's Recreational Vehicle Estimate 16

County Treasurer's 16/20M Vehicle Estimate 251

Motor Vehicle Factor 0.15758

Recreational Vehicle Factor 0.00371

16/20M Vehicle Factor 0.05825

Bazine Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bazine Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	4,564	2,940	637
Receipts:			
Ad Valorem Tax	4,155	3,968	xxxxxxxxxxxxxxxxxx
Delinquent Tax	44		
Motor Vehicle Tax	343	160	679
Recreational Vehicle Tax	8	3	16
16/20 M Vehicle Tax	89	98	251
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	1,699	1,317	1,451
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,338</b>	<b>5,546</b>	<b>2,397</b>
<b>Resources Available:</b>	<b>10,902</b>	<b>8,486</b>	<b>3,034</b>
Expenditures:			
Salaries & Wages	2,062	2,500	2,500
Supplies	1,544	750	750
Operating Expense	731	4,585	5,070
Capital Outlay	3,619	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	6	14	23
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,962</b>	<b>7,849</b>	<b>8,343</b>
Unencumbered Cash Balance Dec 31	2,940	637	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,881	7,849	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,343
		Tax Required	5,309
Delinquent Comp Rate:	0.2%		11
Amount of 2012 Ad Valorem Tax			5,320

Bazine Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Protection</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,490	2,518	10,000
Receipts:			
Ad Valorem Tax	12,486	20,893	xxxxxxxxxxxxxxxxxx
Delinquent Tax	125		
Motor Vehicle Tax	584	479	0
Recreational Vehicle Tax	16	10	0
16/20M Vehicle Tax		291	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,211</b>	<b>21,673</b>	<b>0</b>
<b>Resources Available:</b>	<b>15,701</b>	<b>24,191</b>	<b>10,000</b>
Expenditures:			
Other Operating	3,636	4,024	0
Fire Protection Contract	2,153	3,026	0
Debt Service	7,378	7,074	0
Fire District #2	0	0	10,000
Neighborhood Revitalization Rebate	16	67	
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>13,183</b>	<b>14,191</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	2,518	10,000	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,793	22,990	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	0
Delinquent Comp Rate:		0.2%	0
Amount of 2012 Ad Valorem Tax			0

2013

NOTICE OF BUDGET HEARING

The governing body of

Bazine Township

Ness County

will meet on August 15, 2012 at 7:00 P.M. at Bazine City Building 214 S Main St., Bazine, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bazine City Building 214 S Main St., Bazine, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,962	0.520	7,849	0.386	8,343	5,320	0.439
Fire Protection	13,183	1.745	14,191	2.032	10,000		
Totals	21,145	2.265	22,040	2.418	18,343	5,320	0.439
Less: Transfers	0		0		0		
Net Expenditure	21,145		22,040		18,343		
Total Tax Levied	17,009		25,201		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,186,658		10,282,028		12,129,874		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	13,479		6,925		47,500		
Total	13,479		6,925		47,500		

\*Tax rates are expressed in mills.

Township Officer



Bazine Township

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	5,264	0.434	23
Fire Protection	0		
TOTAL	5,264	0.434	23

2012 July 1 Valuation: 12,129,874

Valuation Factor: 12,129.874

Neighborhood Revitalization Subj to Rebate: 53,072

Neighborhood Revitalization factor: 53.072

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(First published in the Ness County News on Thursday, August 2, 2012.)-1t

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Ness County

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Fire Protection	13,183	1.745	13,167	2.032	11,000		
<b>Totals</b>	<b>21,145</b>	<b>2.265</b>	<b>21,016</b>	<b>2.418</b>	<b>19,343</b>	<b>5,320</b>	<b>0.439</b>
Less: Transfers	0		0		0		
Net Expenditure	21,145		21,016		19,343		
Total Tax Levied	17,009		25,201		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,186,658		10,282,028		12,129,874		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
O.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	13,479		6,925		47,500		
Total	13,479		6,925		47,500		

\*Tax rates are expressed in mills.

Gary Sticks  
 Township Officer

My Appt. Exp. 07/21/2013

Amanda Schwen, Notary Public.

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 printed in Ness City,  
 Ness County, Kansas,  
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Jerry Clarke, editor

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\_\_\_\_\_  
District Magistrate Judge

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the District Court.

Attached Proof Of Publication approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Judge Twenty-fourth Judicial District.