

CERTIFICATE

2013

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of

Center Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Alloc of MVT, RVT, and 16/20M Vehicles			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund			K.S.A.		
General	79-1962	6	31,718	9,801	.945
			</		

Assisted by:
Adams, Brown, Beran, & Ball, Chtd.

Address:
PO Box 1186
Hays, Kansas 67601
Email:
dherl@abbb.com

Attest: 9-22 2012

Benjamin S. Herl
County Clerk

John J. Hammond
Ed. Kater
Allen Schuch

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Center Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 9,748
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 9,748</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>28,376</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>978,035</u>	
5b. Personal Property 2011	- <u>936,222</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>41,813</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>1,466</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>71,655</u>	
8. Total Estimated Valuation July 1, 2012	<u>9,924,570</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,852,915</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00727</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>71</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>9,819</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>9,819</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Center Township
Ness County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	9,748	1,883	21	141
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	9,748	1,883	21	141

County Treasurer's Motor Vehicle Estimate

1,883

County Treasurer's Recreational Vehicle Estimate

21

County Treasurer's 16/20M Vehicle Estimate

141

Motor Vehicle Factor

0.19317

Recreational Vehicle Factor

0.00215

16/20M Vehicle Factor

0.01446

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Center Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	22,689	26,472	19,301
Receipts:			
Ad Valorem Tax	9,265	9,604	xxxxxxxxxxxxxxxxxx
Delinquent Tax	188		
Motor Vehicle Tax	1,936	1,909	1,883
Recreational Vehicle Tax	22	32	21
16/20 M Vehicle Tax		118	141
LAVTR			0
Gross Earnings (Intangibles) Tax	575	328	673
Interest on Idle Funds	48	0	0
Miscellaneous	16	38	43
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,049	12,029	2,761
Resources Available:	34,738	38,501	22,062
Expenditures:			
Other Operating	250	1,162	162
Cemetery Fund	8,000	15,500	29,013
Equipment	0	2,500	2,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	16	38	43
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,266	19,200	31,718
Unencumbered Cash Balance Dec 31	26,472	19,301	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	26,655	19,200	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,718
		Tax Required	9,656
Delinquent Comp Rate:	1.5%		145
Amount of 2012 Ad Valorem Tax			9,801

2013

NOTICE OF BUDGET HEARING

The governing body of
Center Township
Ness County

will meet on July 31, 2012 at 8:00 P.M. at Galen Pfannenstiel Residence, 510 S Kansas Ave, Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Galen Pfannenstiel Residence, 510 S Kansas Ave, Ness City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,266	0.998	19,200	0.998	31,675	9,801	0.988
Totals	8,266	0.998	19,200	0.998	31,675	9,801	0.988
Less: Transfers	0		0		0		
Net Expenditure	8,266		19,200		31,675		
Total Tax Levied	8,976		9,748		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,992,124		9,768,373		9,924,570		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

Center Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	9,808	0.988	43
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	9,808	0.988	43

2012 July 1 Valuation: 9,924,570

Valuation Factor: 9,924.570

Neighborhood Revitalization Subj to Rebate: 43,179

Neighborhood Revitalization factor: 43.179

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Less: Transfers	0		0		0		
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Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Galen L. Pfannenstiel
Township Officer