

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	13,790	8,014	<i>1.445</i>
Totals	xxxxxx		13,790	8,014	<i>1.445</i>
Budget Summary	7				
Neighborhood Revitalization Rebate Resolution	8	Is a Resolution required? No			
Final Assessed Valuation:	County Clerk's Use Only				
Township	<i>5,546,775</i>				
	Nov. 1, 2012 Valuation				

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Certified Public Accountants

Address:

PO Box 1186

Hays, KS 67601

Email:

dherl@abbb.com

Attest:

2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.

First levy in .

Eden Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>7,984</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,984</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>24,553</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>46,655</u>	
5b. Personal Property 2011	- <u>52,709</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>24,553</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,546,787</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,522,234</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00445</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>35</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>8,019</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>8,019</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Eden Township
Ness County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	7,984	157	0	83
0	0	0	0	0
0	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	7,984	157	0	83

County Treasurer's Motor Vehicle Estimate

157

County Treasurer's Recreational Vehicle Estimate

0

County Treasurer's 16/20M Vehicle Estimate

83

Motor Vehicle Factor

0.01966

Recreational Vehicle Factor

0.00000

16/20M Vehicle Factor

0.01040

Eden Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	6,681	9,164	4,591
Receipts:			
Ad Valorem Tax	7,912	7,936	xxxxxxxxxxxxxxxxxx
Delinquent Tax	65	0	0
Motor Vehicle Tax	122	94	157
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	38	83
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	1,457	1,457	1,024
Reimbursements	400	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,956	9,525	1,264
Resources Available:	16,637	18,689	5,855
Expenditures:			
Operating	7,473	14,098	13,790
Transfer to Spec. Mach.(No Levy)	0	0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,473	14,098	13,790
Unencumbered Cash Balance Dec 31	9,164	4,591	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,912	14,098	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,790
		Tax Required	7,935
		Delinquent Comp Rate: 1.0%	79
		Amount of 2012 Ad Valorem Tax	8,014

Eden Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	N/A		
TOTAL	0	0.000	0

2012 July 1 Valuation: 5,546,787

Valuation Factor: 5,546.787

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: N/A

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Eden Township
Ness County

will meet on August 1, 2012 at 9:00 A.M. at Pride Ag, 101 South Main, Beeler, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pride Ag, 101 South Main, Beeler, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,473	1.663	14,098	1.288	13,790	8,014	1.445
Totals	7,473	1.663	14,098	1.288	13,790	8,014	1.445
Less: Transfers	0		0		0		
Net Expenditure	7,473		14,098		13,790		
Total Tax Levied	7,983		7,984		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,799,901		6,200,169		5,546,787		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Elyse Whipple
 Township Officer