2013

### **CERTIFICATE**

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

# Eden Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
				Amount of 2012	County
Table of Contents:		Page No.	Budget Authority for Expenditures	Ad Valorem Tax	Clerk's Use Only
Computation to Determine Li	mit for 2013	2	101 Expellultures		Ose Only
Alloc of MVT, RVT, and 16/2					
Schedule of Transfers	201VI V CINCIOS	4			
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	13,790	8,014	1.445
Totals		XXXXXX	13,790	8,014	1,445
Budget Summary		7			
Neighborhood Revitalization	Rebate	8	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's	Use Only			
Township	5,546	773			
	Nov. 1, 2012 \	/aluation			
Assisted by:	CLUI				
Adams, Brown, Beran & Ball, Certified Public Accountants	, Cnta.				
Address:					
PO Box 1186					
Hays, KS 67601					
Email:			0/ 10		
dherl@abbb.com			Qual Wall. I.s.	Po	
			The state of the s		
Attest:	2012	(	Vota Deli	ein	
		0	16/	101	
Mee of Town		6	Jallina	Johnso	n)
County Clerk			G	overning Body	

Special Road Election held \_\_\_\_\_\_ for \_\_\_Mills for \_\_\_\_ years. First levy in \_\_\_\_\_.

**Amount of Levy** 

Eden Township

2013

Computation to Determine Li	mit	for	201	3
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		+ \$	7,984
2.	Debt Service Levy in 2012  Tax Levy Excluding Debt Service	- \$ \$	7,984
	2012 Valuation Information for Valuation Adjustments:  New Improvements for 2012: + 24,553	•	7,501
5.	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 46,655  5b. Personal Property 2011 - 52,709  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2012: +0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 24,553		
8.	Total Estimated Valuation July 1,2012 5,546,787		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,522,234		
10.	Factor for Increase (7 divided by 9) 0.00445		
11.	Amount of Increase (10 times 3)	+ \$ .	35
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	8,019
13.	Debt Service Levy in this 2013		 0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		 8,019

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2013	ar 2013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	7,984	157	0	83
0	0	0	0	0
0	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	7,984	157	0	83
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	157		
County Treasurer's Recreational Vehicle Estimate	ıtional Vehicle Estimate		0	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			83
Motor Vehicle Factor		0.01966		
	Recreational Vehicle Factor	or .	0.00000	
		16/20M Vehicle Factor	tor	0.01040

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
TIOM					
6 1 12					
				A. 20100 AM / AM	
1201					
1 9 25					
		1	And the second		
		8			
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

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				. 91 1		1 0
Eden Township Ness County	Type of Debt G.O. Bonds	Total G.O. Bond Other	Total Other  Total Indebtedn  STATE	Items Purchase		***If you are me

Eden Township

FUND PAGE FOR FUNDS WITH A TAX	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	6,681	9,164	4,591
Receipts:			
Ad Valorem Tax	7,912	7,936	xxxxxxxxxxxxx
Delinquent Tax	65	0	0
Motor Vehicle Tax	122	94	157
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	38	83
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	1,457	1,457	1,024
Reimbursements	400	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,956	9,525	1,264
Resources Available:	16,637	18,689	5,855
Expenditures:	r to the nermoned use of sliftly	sea and the amount of an val-	rem tax
Operating Operating	7,473	14,098	13,790
Operating	PARTICIPATE AND A STATE OF THE		
of the 2015 budget. Estimated Tax Re	a is solvent to charge in nece	0	0
Transfer to Spec. Mach.(No Levy)	0	0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		Filliand Address	
Transfer can not exceed 25% Resources Avai	0	0	0
Neighborhood Revitalization Rebate	0		0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures		11100	12 800
Total Expenditures	7,473		
Unencumbered Cash Balance Dec 31	9,164		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	11,912	14,098 n-Appropriated Balance	XXXXXXXXXXXXXXXX
		ture/Non-Appr Balance	
	i otai Expendi		
Just 1 2010	2 11 4 C D 4	Tax Required	7,933
CALLESSEE	Delinquent Comp Rate:	1.0% 2012 Ad Valorem Tax	
	Amount of	2012 Au vaiorem Tax	0,014

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## 2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	N/A		
TOTAL	0	0.000	0

2012 July 1 Valuation: 5,546,787

Valuation Factor: 5,546.787

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: N/A

<sup>\*\*</sup>This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# (Published in the Ness County News on Thursday, July 19, 2012.)-1t NOTICE OF BUDGET HEARING

The governing body of Eden Township

Ness County

will meet on August 1, 2012 at 9:00 A.M. at Pride Ag, 101 South Main, Beeler, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Pride Ag, 101 South Main, Beeler, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Es	timate 2012	Propo	sed Budget 2013	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	7,473	1.663	14,098	1.288	13,790	8,014	1.445
				jak en zortokyróskoló	and the energy and of the	- pad state palestal	anasty, chiefati
		100 A 100 PM		The state of the state of	and the property of the 11		
Totals	7,473	1.663	14,098	1.288	13,790	8,014	1.445
Less: Transfers	0		0		0		
Net Expenditure	7,473		14,098		13,790		
Total Tax Levied	7,983		7,984		XXXXXXXXXXXXXX		
Assessed Valuation:	i i		A				
Township	4,799,901		6,200,169		5,546,787		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in r	nills.						