

**CERTIFICATE**

2013

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**WELLINGTON TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & SI					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	4	4,109	316	
Road	68-518c	5	111,711	99,250	
Special Machinery					
Totals			115,820	99,566	
Budget Summary					
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Township					
			Nov. 1, 2012 Valuation		

Assisted by:

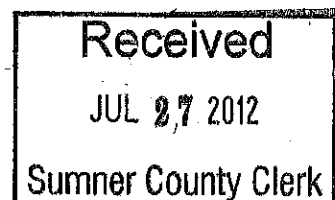
Address:

Attest: \_\_\_\_\_ 2012

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.



WELLINGTON TOWNSHIP

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$ 91,493
2. Debt Service Levy in 2012	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 91,493</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ 6,409
5. <b>Increase in Personal Property for 2012:</b>	
5a. Personal Property 2012	+ 113,726
5b. Personal Property 2011	- 107,643
5c. Increase in Personal Property (5a minus 5b)	+ 6,083
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ 10,758
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>23,250</u>
8. Total Estimated Valuation July 1, 2012	<u>4,383,893</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>4,360,643</u>
10. Factor for Increase (7 divided by 9)	<u>0.00533</u>
11. Amount of Increase (10 times 3)	+ \$ 488
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 91,981</u>
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>91,981</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WELLINGTON TOWNSHIP

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,288	364	5	7	0
Debt Service	0	0	0	0	0
Road	88,205	9,747	122	172	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	91,493	10,111	127	179	0

County Treasurer's Motor Vehicle Estimate

10,111

County Treasurer's Recreational Vehicle Estimate

126

County Treasurer's 16/20M Vehicle Estimate

179

County Treasurer's Slider Estimate

0

Motor Vehicle Factor

0.11051

Recreational Vehicle Factor

0.00138

16/20M Vehicle Factor

0.00196

Slider Factor

0.00000

WELLINGTON TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	409	3,826	3,417
Receipts:			
Ad Valorem Tax	3,778	3,288	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	402	404	364
Recreational Vehicle Tax	3	3	5
16/20 M Vehicle Tax	9	5	7
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Reimbursement	1,896		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,098</b>	<b>3,700</b>	<b>376</b>
<b>Resources Available:</b>	<b>6,507</b>	<b>7,526</b>	<b>3,793</b>
Expenditures:			
Officers Pay	1,360	600	600
Salaries & Wages		800	800
Employee Benefits			
Supplies	95	473	473
Equipment			
Buildings Maintenance	300	86	86
Insurance		2,150	2,150
Publication	61		
Contractual	865		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,681</b>	<b>4,109</b>	<b>4,109</b>
Unencumbered Cash Balance Dec 31	3,826	3,417	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,109	4,109	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
			4
			4,109
Tax Required			316
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			316

WELLINGTON TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	11,902	6,631	0
Receipts:			
Ad Valorem Tax	85,200	88,205	xxxxxxxxxxxxxxx
Delinquent Tax	265		
Motor Vehicle Tax	11,065	8,949	9,747
Recreational Vehicle Tax	113	67	122
16/20M Vehicle Tax	180	178	172
Slider			0
Special Highway/Gasoline Tax	2,620	2,410	2,420
Interest on Idle Funds/cd's		5,271	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>99,444</b>	<b>105,080</b>	<b>12,461</b>
<b>Resources Available:</b>	<b>111,346</b>	<b>111,711</b>	<b>12,461</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	19,221	14,500	14,500
Employee Benefits			
Road Maintenance	40,441	19,368	19,368
Road Materials	34,765	35,500	35,500
Equipment	3,396	20,172	20,172
Insurance	2,716	958	958
Noxious Weed		5,154	5,154
Contractual		14,619	14,619
Fuel	4,176		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>104,715</b>	<b>111,711</b>	<b>111,711</b>
Unencumbered Cash Balance Dec 31	6,631	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	104,715	111,711	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			111,711
Tax Required			99,250
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax:			99,250

**Special Machinery**

K.S.A. 68-141g	<b>2011 Actual Year</b>
Unencumbered Cash Balance, Jan 1	45,285
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	186
Other	
<b>Resources Available:</b>	<b>45,471</b>
<b>Total Expenditures</b>	<b>5,325</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>40,146</b>

*Pub. Wellington Daily News*

NOTICE OF BUDGET HEARING

2013

The governing body of  
**WELLINGTON TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 14, 2012 at 7:00 P.M. at Marvin White Shop, 602 North G Street, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marvin White Shop, 602 North G Street, Wellington, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,681	0.930	4,109	0.774	4,109	316	0.072
Road	104,715	20.611	111,711	20.762	111,711	99,250	22.640
Special Machinery	5,325						
Totals	112,721	21.541	115,820	21.536	115,820	99,566	22.712
Less: Transfers	0		0		0		
Net Expenditure	112,721		115,820		115,820		
Total Tax Levied	89,842		91,493		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,170,892		4,248,324		4,383,893		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Wickie R. White*  
Township Officer

*TOWNSHIP RESOLUTION*

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of WELLINGTON TOWNSHIP with respect to financing the 2013 annual budget for WELLINGTON TOWNSHIP, SUMNER COUNTY, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 WELLINGTON TOWNSHIP budget exceed the amount levied to finance the 2012 WELLINGTON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, WELLINGTON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of WELLINGTON TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 WELLINGTON TOWNSHIP budget as defined above.

Adopted this 27 day of July, 2012 by the WELLINGTON TOWNSHIP Board, SUMNER COUNTY, Kansas.

WELLINGTON TOWNSHIP Board

Chickie R. White  
, Trustee

Marvin White  
, Treasurer

Gary Owen  
, Clerk

(Attach a signed copy to the budget)

# NOTICE OF BUDGET HEARING

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Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Chickie R. White*  
 Township Officer