

CERTIFICATE

2013

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of

WEST COOPER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	9,000	8,527	4.911
Road	68-518c	5	50,332	45,572	26.244
Special Machinery		5			
Totals		xxxxxx	59,332	54,099	31.155
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,736,456				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: Aug. 27 2012

Nita J. Keenan
County Clerk

David B. Salen
Dawn R. Salen

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

WEST COOPER TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 53,702
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 53,702

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 17,600	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 24,290	
5b. Personal Property 2011	- 25,514	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ 0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	17,600	
8. Total Estimated Valuation July 1, 2012	1,735,780	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,718,180	
10. Factor for Increase (7 divided by 9)	0.01024	
11. Amount of Increase (10 times 3)	+ \$ 550	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 54,252	
13. Debt Service Levy in this 2013	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	54,252	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WEST COOPER TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	8,244	344	8	93	0
Debt Service	0	0	0	0	0
Road	45,458	1,894	43	515	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	53,702	2,238	51	608	0

County Treasurer's Motor Vehicle Estimate 2,238

County Treasurer's Recreational Vehicle Estimate 51

County Treasurer's 16/20M Vehicle Estimate 608

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04167

Recreational Vehicle Factor 0.00095

16/20M Vehicle Factor 0.01132

Slider Factor 0.00000

WEST COOPER TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	376	51	0
Receipts:			
Ad Valorem Tax	8,439	8,244	xxxxxxxxxxxxxxxx
Delinquent Tax	62		
Motor Vehicle Tax	414	322	344
Recreational Vehicle Tax	9	10	8
16/20 M Vehicle Tax	78	72	93
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	41	41	28
Interest on Idle Funds		260	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,043	8,949	473
Resources Available:	9,419	9,000	473
Expenditures:			
Officers Pay	1,925	600	600
Salaries & Wages	1,777	1,650	1,650
Employee Benefits	727	800	800
Supplies	166	750	750
Equipment			
Buildings Maintenance			
Insurance	3,067	4,200	4,200
Publication	98		
Sand	1,608	1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,368	9,000	9,000
Unencumbered Cash Balance Dec 31	51	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,368	9,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	9,000
		Tax Required	8,527
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			8,527

WEST COOPER TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,282	2,102	820
Receipts:			
Ad Valorem Tax	42,646	45,458	xxxxxxxxxxxxxx
Delinquent Tax	323		
Motor Vehicle Tax	2,087	1,629	1,894
Recreational Vehicle Tax	47	48	43
16/20M Vehicle Tax	392	365	515
Slider			0
Special Highway/Gasoline Tax	1,654	1,550	1,488
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,148	49,050	3,940
Resources Available:	48,430	51,152	4,760
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	3,054	9,400	9,400
Employee Benefits		2,000	2,000
Road Maintenance	3,844	12,487	12,487
Road Materials	22,422	12,000	12,000
Equipment	5,426	11,000	11,000
Insurance		2,005	2,005
Noxious Weed			
Contractual			
Transfer to Special Machinery	11,582		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,328	50,332	50,332
Unencumbered Cash Balance Dec 31	2,102	820	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	46,328	50,332	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,332
Tax Required			45,572
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			45,572

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	43,761
Transfers from:	
Road Fund	11,582
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	890
Other	
Resources Available:	56,233
Total Expenditures	
Unencumbered Cash Balance, Dec 31	56,233

NOTICE OF BUDGET HEARING

2013

The governing body of
WEST COOPER TOWNSHIP
STAFFORD COUNTY

will meet on August 15, 2012 at 7:30 P.M. at David Rewerts residence, 507 NE 60th Ave., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	9,368	5.316	9,000	4.922	9,000	8,527	4.913
Road	46,328	26.863	50,332	27.141	50,332	45,572	26.254
Special Machinery							
Totals	55,696	32.179	59,332	32.063	59,332	54,099	31.167
Less: Transfers	11,582		0		0		
Net Expenditure	44,114		59,332		59,332		
Total Tax Levied	51,371		53,702		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,596,461		1,674,863		1,735,780		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David E. Salem
Township Officer

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in

STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication , 20
Second Publication , 20
Third Publication , 20
Fourth Publication , 20
Fifth Publication , 20
Sixth Publication , 20

Publication Fee \$
Affidavit, Notary's Fee \$
Additional Copies @ \$
Total Publication Fee \$

Witness my hand this 31 day of July, 20 12

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 31 day of

July, 20 12

SEAL NOTARY PUBLIC - State of Kansas
KATIE STOUT
My Appt. Exp. NOV 15, 2015

(Notary Public)

My commission expires NOV 15, 2015

RECEIVED
AUG 13 2012

BY: _____

(Published In The Stafford Courier, Wednesday, July 18, 2012)

NOTICE OF BUDGET HEARING

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	9,548	5.316	9,000	4.922	9,000	8,527
Bond	46,174	24.851	50,332	27.141	50,332	45,572
Special Machinery	45,484	32.179	59,332	32.063	59,332	54,099
Taxes	11,542		0		50,332	50,332
Loan Transfers	44,114		50,332		50,332	50,332
Net Expenditures	51,371		55,963		1,333,780	
Total Tax Levied			1,674,463			
Assessed Valuation:						
Transfers	1,596,461					
Outstanding Indebtedness:						
Jan 1	2010		2011		2012	
G.O. Bonds	0		0		0	
Other	0		0		0	
Local Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

[Signature]
Township Officer