

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

WEST PLAINS TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2011 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2012.

		2012 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2011 AD VALOREM TAX	
FUND	K.S.A.				
COMUTATION TO DETERMINE LIMIT FOR 2012		2			
ALLOCTAION OF MVT, RVT & 16/20M TAX		3			
GENERAL	79-1972	4	21,000	0	
ROAD	68-518C	5	195,000	155,016	
WEED	2-1318	6	1,500	1,465	
			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
TOTALS		XXXXXXXX	217,500	156,481	
PUBLICATION					
FINAL ASSESSED VALUATION					

STATE ONLY RECEIVED _____ REVIEWED BY _____ FOLLOW UP: YES _____ NO _____
--

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: Aug 23rd, 2011

Opnet Hale
COUNTY CLERK

[Signature]
GOVERNING BODY

* * * * *

STATE OF KANSAS
WEST PLAINS TOWNSHIP
2012

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2011 BUDGET	157,320
2. DEBT SERVICE LEVY IN 2011 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>157,320</u>
2011 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2011:	18,210
5. INCREASE IN PERSONAL PROPERTY: FOR 2011	
5a. PERSONAL PROPERTY 2011	145,087
5b. PERSONAL PROPERTY 2010	<u>442,788</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	(297,701)
IF 5c IS NEGATIVE, ENTER A ZERO	
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2011:	
REAL ESTATE	160,347
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	(119,144)
8. TOTAL ESTIMATED VALUATION JULY 1, 2011	22,233,742
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	22,352,886
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	(0.00533)
11. AMOUNT OF INCREASE (10 TIMES 3)	(839)
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)	<u>156,481</u>
13. DEBT SERVICE LEVY IN THIS 2012 BUDGET	
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)	<u><u>156,481</u></u>

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2011 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2011 BUDGET	ALLOCATION FOR YEAR 2012		
		MVT	RVT	16/20M VEH.
GENERAL	0	0	0	0
ROAD	155,971	2,723	46	1,263
WEED	1,349	24	0	11
TOTAL	157,320	2,747	46	1,274

<u>0.01746</u>		
MVT FACTOR	<u>0.00029</u>	
	RVT FACTOR	<u>0.00810</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		23,806	23,250	20,500
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	47		XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	47	5	0
GROSS EARNINGS (INTANGIBLES) TAX	T01			
MOTOR VEHICLE TAX	T01	97		
INTEREST ON IDLE FUNDS	U20	698	500	500
MISCELLANEOUS	U99			
TOTAL RECEIPTS		889	505	500
RESOURCES AVAILABLE		24,695	23,755	21,000
EXPENDITURES:				
COMMODITIES				
CONTRACTUAL		1,445	3,255	21,000
ROAD MATERIALS TO ROAD FUND				
TOTAL EXPENDITURES		1,445	3,255	21,000
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	23,250	20,500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				21,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				0
BUDGET AUTHORITY		21,000	23,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		24,847	43,781	26,999
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	155,442	155,833	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	328	171	150
GASOLINE TAX	C46	10,443	9,502	9,000
MOTOR VEHICLE TAX	T01	2,412	2,712	4,032
LAVTR	T01			
MISCELLANEOUS RECEIPTS				
REIMBURSEMENT FROM GENERAL FD.				
TOTAL RECEIPTS		168,625	168,218	13,182
RESOURCES AVAILABLE		193,472	211,999	40,181
EXPENDITURES:				
EMPLOYEE WAGES, BENEFITS		52,396	58,000	65,000
LIABILITY INSURANCE		8,740	11,000	15,000
REPAIRS, FUEL	E44	34,968	60,000	70,000
EQUIPMENT	E44	39,931	40,000	30,000
ROAD MATERIALS				
OTHER		13,656	16,000	15,000
TOTAL EXPENDITURES		149,691	185,000	195,000
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	43,781	26,999	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		
		TAX REQUIRED		
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2011 AD VALOREM TAX		
		0		
BUDGET AUTHORITY		176,000	198,300	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

WEED	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		0	0	0
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		1,313	1,332	XXXXXXXXXXXXXX
DELINQUENT TAX		2	2	
MOTOR VEHICLE TAX			16	35
OTHER				
RESOURCES AVAILABLE		1,315	1,350	35
EXPENDITURES:				
MEADE CO NOXIOUS WEED		1,315	1,350	1,500
OTHER				
TOTAL EXPENDITURES		1,315	1,350	1,500
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		0	0	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,500
TAX REQUIRED				1,465
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				1,465
BUDGET AUTHORITY		1,600	1,500	
BUDGET LAW VIOLATION		YES	NO	
CASH BASIS LAW VIOLATION		NO	NO	

SCHEDULE OF 2010 BUDGETED TRANSFERS

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTORY AUTHORITY FOR TRANS

ADOPTED BUDGET

SPECIAL MACHINERY FUND K.S.A. 68-141G	CODE	2010 ACTUAL
UNENCUMBERED CASH BALANCE JANUARY 1		
TRANSFER FROM		
ROAD FUND	NR	
GENERAL FUND	NR	
INTEREST ON IDLE FUNDS	U20	
OTHER-	U99	
RESOURCES AVAILABLE		0
TOTAL EXPENDITURES FROM THIS FUND	F44	
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	0

DETAILED BUDGET INFORMATION IS AVAILABLE AT County Clerk's Office AND WILL BE AVAILABLE AT THIS HEARING.

PROPOSED BUDGET 2012 EXPENDITURES AND AMOUNT OF 2011 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

*TAX RATES ARE EXPRESSED IN MILLS.


TOWNSHIP CLERK

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of West Plains Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 10th of August, 2011, and the last publication being on the 10th day of August, 2011.

STATE OF KANSAS
WEST PLAINS TOWNSHIP
2012

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF WEST PLAINS TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE 25th DAY OF August 2011 AT 1:00 pm AT Plates City Office FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT County Clerk's Office AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

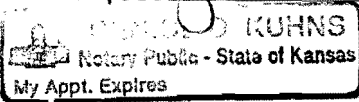
PROPOSED BUDGET 2012 EXPENDITURES AND AMOUNT OF 2011 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2010		2011		PROPOSED BUDGET 2012	
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2011 AD VALOREM TAX
GENERAL	1,445	0.00	3,255	0.00	21,000	0
ROAD	148,681	7.77	185,000	7.89	185,000	153,016
WEED	1,315	0.07	1,350	0.07	1,500	1,465
	0					
TOTALS	152,451	7.84	189,605	7.96	217,500	153,000,000,000,000
LESS: TRANSFERS						
NET EXPENDITURES	152,451		189,605		217,500	
TOTAL TAX LEVIED	153,808		154,541		156,481	
ASSESSED VALUATION	19,721,860		19,757,705		22,233,742	
TOWNSHIP TOTAL	19,721,860		19,757,705		22,233,742	
OUTSTANDING INDEBTEDNESS, JANUARY 1,						
2009					2010	2011
NONE					NONE	NONE
G.O. BONDS						
NO-FUND WARRANTS						

*TAX RATES ARE EXPRESSED IN MILLS

Thomas E. Kuhns
TOWNSHIP CLERK

Subscribed and sworn to before me this 1st day of August 2011.



Devine D Kuhns

My Appointment Expires: 4/28/11

Publication Fee: 61.88