

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of

Table of Contents:			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	21,257	0	0
Totals	xxxxxx		21,257	0	0
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Neighborhood Revitalization Rebate	8	Is a Resolution required? No			
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	9,297,350				
	Nov. 1, 2012 Valuation				

Governing Body

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Forrester Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>0</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>0</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>0</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>31,341</u>	
5b. Personal Property 2011	- <u>30,969</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>372</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>68</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>440</u>	
8. Total Estimated Valuation July 1, 2012	<u>9,818,098</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,817,658</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00004</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>0</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>0</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

0

0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

NOTICE OF BUDGET HEARING

The governing body of
Forrester Township
Ness County

will meet on August 7, 2012 at 9:00 A.M. at Wade Michaelis residence, 18633 N Road, Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wade Michaelis residence, 18633 N Road, Ness City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	674		13,904		21,257		
Totals	674	0.000	13,904	0.000	21,257	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	674		13,904		21,257		
Total Tax Levied	0		0		xxxxxxxxxxxxxx		
Assessed Valuation: Township	8,982,024		9,305,739		9,818,098		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0				

*Tax rates are expressed in mills.

Township Officer

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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Wade Michaelis
Township Officer