

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	8,317	0	0
<b>Totals</b>		xxxxxx	8,317	0	0
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required? No		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		8,957,191			
		Nov. 1, 2012 Valuation			

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Certified Public Accountants

Address:

PO Box 1186

Hays, KS 67601

Email:

dherl@abbb.com

Attest: 8-24-12 2012

County Clerk

Doug Reinert TRUSTEE  
Bud Miller treas

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.



Franklin Township

2013

**Computation to Determine Limit for 2013**

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>0</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>0</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>31,636</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>107,145</u>	
5b. Personal Property 2011	- <u>75,746</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>31,399</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>63,035</u>	
8. Total Estimated Valuation July 1, 2012	<u>8,949,228</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>8,886,193</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00709</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>0</u></u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>0</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013			
		MVT	RVT	16/20M Veh	
General		0	0	0	
Total	0	0	0	0	0

## County Treasurer's Motor Vehicle Estimate

01

## County Treasurer's Recreational Vehicle Estimate

0

## County Treasurer's 16/20M Vehicle Estimate

0

### Motor Vehicle Factor

0.00000

Recreational Vehicle Factor

0.00000

16/20M Vehicle Factor

0.00000



Franklin Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Franklin Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	16,737	16,217	7,907
Receipts:			
Ad Valorem Tax	0		xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	425	958	410
Interest on Idle Funds	4	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>429</b>	<b>958</b>	<b>410</b>
<b>Resources Available:</b>	<b>17,166</b>	<b>17,175</b>	<b>8,317</b>
Expenditures:			
Cemetary	800	5,500	5,500
Other Operating	149	3,768	2,817
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>949</b>	<b>9,268</b>	<b>8,317</b>
Unencumbered Cash Balance Dec 31	16,217	7,907	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,771	9,268	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,317
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0



2013

**NOTICE OF BUDGET HEARING**

The governing body of  
**Franklin Township**  
**Ness County**

will meet on August 1, 2012 at 8:00 P.M. at Doug Reinert residence, 1501 X Road, Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doug Reinert residence, 1501 X Road, Ness City, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	949	0.000	9,268	0.000	8,317	0	0.000
Totals	949	0.000	9,268	0.000	8,317	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	949		9,268		8,317		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,512,527		8,436,517		8,949,228		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Township Officer



Franklin Township

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	0		
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 8,949,228

Valuation Factor: 8,949.228

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0.000

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



(Published in the Ness County News on Thursday, July 19, 2012.)-1t

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	949	0.000	9,268	0.000	8,317	0	0.000
Totals	949	0.000	9,268	0.000	8,317	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	949		9,268		8,317		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,512,527		8,436,517		8,949,228		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Doug Reinert  
 Township Officer