

2013

**CERTIFICATE**

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of

**Wildcat Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	131,500	4,633
Debt Service	10-113			.495
Library	12-1220			
Road	68-518c		56,000	21,570
				2.306
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	187,500	26,203	2.801
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required? No		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	9,353,240			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: 10-31-2012

County Clerk

*David Redstewart* Trustee  
*Sharrice Peterson* Clerk  
*David R. Murphy* Treasurer

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.



Wildcat Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012		+ \$ <u>35,469</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>35,469</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>147,117</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>265,250</u>	
5b. Personal Property 2011	- <u>273,272</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>74,956</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>222,073</u>	
8. Total Estimated Valuation July 1, 2012	<u>9,359,469</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,137,396</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02430</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>862</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>36,331</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>36,331</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wildcat Township  
Riley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	5,276	892	19	50
Debt Service	0	0	0	0
Library	0	0	0	0
Road	30,193	5,108	111	285
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	35,469	6,000	130	335

County Treasurer's Motor Vehicle Estimate 6,000

County Treasurer's Recreational Vehicle Estimate 130

County Treasurer's 16/20M Vehicle Estimate 335

Motor Vehicle Factor 0.16916

Recreational Vehicle Factor 0.00367

16/20M Vehicle Factor 0.00944

2013

Wildcat Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	30,000	80-122
Road	Special Machinery	5,000	5,000	5,000	68-141g
Total		5,000	5,000	35,000	
Adjustments*					
Adjusted Totals		5,000	5,000	35,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
<b>Total G.O. Bonds</b>				0			0	0	0	0
Other										
<b>Total Other</b>				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	16,060	121,113	111,132
Receipts:			
Ad Valorem Tax	19,251	5,276	xxxxxxxxxxxxxxx
Delinquent Tax	106		
Motor Vehicle Tax	681	3,406	892
Recreational Vehicle Tax	17	69	19
16/20 M Vehicle Tax	38	91	50
LAVTR			0
Gross Earnings (Intangibles) Tax	92,043	17,677	14,774
US Treasury Refunds	4,916		
Interest on Idle Funds	578		
Miscellaneous	268		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>117,898</b>	<b>26,519</b>	<b>15,735</b>
<b>Resources Available:</b>	<b>133,958</b>	<b>147,632</b>	<b>126,867</b>
Expenditures:			
Officers Pay	3,397	4,000	4,000
Salaries & Wages	5,102	4,000	4,000
Employee Benefits	404	5,000	5,000
Supplies	123	5,000	5,000
Equipment	232	10,000	15,000
Buildings Maintenance		500	500
Insurance	3,139	3,000	3,000
Utilities	392		
Other Operating		5,000	15,000
			50,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			30,000
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	56		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,845</b>	<b>36,500</b>	<b>131,500</b>
Unencumbered Cash Balance Dec 31	121,113	111,132	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	36,500	36,500	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,500
		Tax Required	4,633
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			4,633

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	20,904	29,199	19,526
Receipts:			
Ad Valorem Tax	22,854	30,193	xxxxxxxxxxxxxx
Delinquent Tax	354		
Motor Vehicle Tax	4,488	4,044	5,108
Recreational Vehicle Tax	120	81	111
16/20M Vehicle Tax	172	109	285
Special Highway/Gasoline Tax	9,603	9,400	9,400
Ogden Township	17,541		
Sales/Culverts	1,548		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>56,680</b>	<b>43,827</b>	<b>14,904</b>
<b>Resources Available:</b>	<b>77,584</b>	<b>73,026</b>	<b>34,430</b>
Expenditures:			
Salaries & Wages	10,968	13,000	13,000
Employee Benefits		500	500
Road Maintenance	14,512	10,000	10,000
Road Materials	7,491	15,000	15,000
Equipment	9,432	2,500	2,500
Other Operating	982	7,500	10,000
Transfer to Special Machinery	5,000	5,000	5,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>48,385</b>	<b>53,500</b>	<b>56,000</b>
Unencumbered Cash Balance Dec 31	29,199	19,526	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	62,065	53,500	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,000
		Tax Required	21,570
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	21,570

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	34,563
Transfers from:	
Road Fund	5,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>39,563</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>39,563</b>

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2011 is to be shown)*

## Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>REMA</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	21,812	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		21,812
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	21,812	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	21,812
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Maintenance	21,778									
Total Expenditures	21,778	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	21,778
Cash Balance Dec 31	34	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	34
										34

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

The governing body of  
Wildcat Township  
Riley County

will meet on July 30th, 2012 at 9am at 3522 Kitten Creek Road, Manhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	12,845	2.234	36,500	0.589	131,500	4,633	0.495
Debt Service							
Library							
Road	48,385	2.653	53,500	3.370	56,000	21,570	2.305
Non-Budgeted Funds	21,778						
Special Machinery							
Totals	83,008	4.887	90,000	3.959	187,500	26,203	2.800
Less: Transfers	5,000		5,000		35,000		
Net Expenditure	78,008		85,000		152,500		
Total Tax Levied	42,803		35,469		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,757,675		8,960,312		9,359,469		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

David Murphy  
Wildcat Township Treasurer

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531  
785-485-2290  
FAX 785-485-2290

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

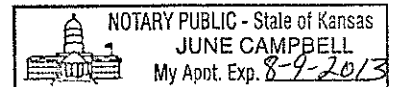
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

\_\_\_\_\_, 2012

\_\_\_\_\_, 2012

Subscribed and sworn to before me this 18<sup>th</sup> day of July, 2012.

Notary Public



Printer's Fee	\$ 28.00
Additional Copies	\$ 0
<b>TOTAL</b>	<b>\$ 28.00</b>