

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Assisted by:
Adams, Brown, Beran & Ball, Chtd.
Certified Public Accountants
 Address:
 PO Box 1186
 Hays, KS 67601
 Email:
dherl@abbb.com

James S. Ben
County Clerk

Pitt J. Hearn Treasur
 Thelma Fehrenbach Insur
 Olivera M. Davison Clerk

Page No. 1

Johnson Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 2,661
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 2,661</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 10,718
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 38,038
5b. Personal Property 2011	- 34,955
5c. Increase in Personal Property (5a minus 5b)	+ 3,083
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 15
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>13,816</u>
8. Total Estimated Valuation July 1, 2012	<u>8,822,799</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,808,983</u>
10. Factor for Increase (7 divided by 9)	<u>0.00157</u>
11. Amount of Increase (10 times 3)	+ \$ 4
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 2,665</u>
13. Debt Service Levy in this 2013	<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,665</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Johnson Township
Ness County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	2,661	33	2	22
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,661	33	2	22

County Treasurer's Motor Vehicle Estimate

33

County Treasurer's Recreational Vehicle Estimate

2

County Treasurer's 16/20M Vehicle Estimate

22

Motor Vehicle Factor

0.01240

Recreational Vehicle Factor

0.00075

16/20M Vehicle Factor

0.00827

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Johnson Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	20,943	23,186	12,470
Receipts:			
Ad Valorem Tax	2,689	2,661	xxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	30	34	33
Recreational Vehicle Tax	3	1	2
16/20 M Vehicle Tax	27	35	22
LAVTR			0
Gross Earnings (Intangibles) Tax	1,165	656	683
Reimbursements	54	0	0
Interest on Idle Funds	65	0	0
Miscellaneous	50	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,086	3,387	740
Resources Available:	25,029	26,573	13,210
Expenditures:			
Salaries & Wages	270	270	270
Insurance	304	350	350
Budget Preparation	105	110	110
Publications	44	100	100
Mowing	911	3,200	3,200
Elections	0	125	125
Capital Outlay	0	9,307	9,307
Supplies	209	154	150
Operating Expense	0	487	1,055
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	3
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,843	14,103	14,670
Unencumbered Cash Balance Dec 31	23,186	12,470	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,835	14,103	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,670
		Tax Required	1,460
Delinquent Comp Rate:	0.5%		7
Amount of 2012 Ad Valorem Tax			1,467

2013

NOTICE OF BUDGET HEARING

The governing body of
Johnson Township
Ness County

will meet on August 16, 2012 at 7:30 P.M. at Thelma Fehrenbach residence, 2996 J Road, Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Thelma Fehrenbach residence, 2996 J Road, Ness City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,843	0.508	14,103	0.418	14,670	1,467	0.166
Totals	1,843	0.508	14,103	0.418	14,670	1,467	0.166
Less: Transfers	0		0		0		
Net Expenditure	1,843		14,103		14,670		
Total Tax Levied	2,661		2,661		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,234,981		6,372,494		8,822,799		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Alvera M. Dawson
Township Officer

Johnson Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,467	0.166	3
TOTAL	1,467	0.166	3

2012 July 1 Valuation: 8,822,799

Valuation Factor: 8,822.799

Neighborhood Revitalization Subj to Rebate: 16,541

Neighborhood Revitalization factor: 16.541

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Jan 1	2010		2011		2012		
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Other	0		0		0		
Lease Purchase Principal	0		0		0		
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Alvera M. Davison
Township Officer