2013

CERTIFICATE

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

Johnson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents:		Page	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	mit for 2012	No.	for Expenditures		Ose Only
		2			
Alloc of MVT, RVT, and 16/2	COIVI Venicies				
Schedule of Transfers	D 1	4			
Statement of Indebt. & Lease/	Purchase	5			
T 1	TZ CLA				
Fund	K.S.A.		11.650	1.467	9 11 1
General	79-1962	6	14,670	1,467	0.166
Totals		xxxxxx	14,670	1,467	0.166
Budget Summary		7	14,070	1,407	0,166
Neighborhood Revitalization I	Dahata	8	Is a Resolution required?	No	
Resolution	Cebate	0	is a Resolution required?	INU	
	County Clerk's	Hea Only			
Final Assessed Valuation:		700			
Township	8,8227	79			
Assisted by: Adams, Brown, Beran & Ball,	Nov. 1, 2012 V Chtd.	valuation (Lity J. She	un Trea	Slee
Certified Public Accountants Address:			Thelma Fehre	wheel Ines	ter
PO Box 1186 Hays, KS 67601			alvera M. I	Pavison (Perk
Email: dherl@abbb.com					
Attest: August 23,	2012				
County Clerk			C	Governing Body	
Special Road Election held First levy in	for	·Mill	ls for years.		

Page No. 1

Amount of Levy

Johnson Township

2013

Computation to	Determine	Limit	for	2013
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1. 2.	Total Tax Levy Amount in 2012 + Debt Service Levy in 2012 -	\$ 0
	Tax Levy Excluding Debt Service	\$ 2,661
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: +	
5.	5a. Personal Property 2012 + 38,038 5b. Personal Property 2011 - 34,955	
6.	5c. Increase in Personal Property (5a minus 5b) + 3,083 (Use Only if > 0) Valuation of Property that Changed in Use during 2012: + 15	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 13,816	
8.	Total Estimated Valuation July 1,2012 8,822,799	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 8,808,983	
10.	Factor for Increase (7 divided by 9) 0.00157	
11.	Amount of Increase (10 times 3) +	\$4
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 2,665
13.	Debt Service Levy in this 2013	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	2,665

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Johnson Township Ness County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	Allocation for Proposed Year 2013	ar 2013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	2,661	33	2	22
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,661	33	2	22
County Treasurer's Motor Vehicle Estimate	· Vehicle Estimate	33		
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimate		2	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			22
Motor Vehicle Factor	1	0.01240		
	Recreational Vehicle Factor	or .	0.00075	
		16/20M Vehicle Factor	tor	0.00827

2013

Johnson Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
		1			
	Total	0	0	0	
	Total	U	0	Ů	
	Adjustments*		0	0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Johnson Township Ness County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	unt Due	Amoi	int Due
Jo	Jo	Rate	Amount	Outstanding	Date	e Due	20	2012	20	2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Interest Principal	Interest	Principal	Interest	Interest Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		fo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2012 2012	Jan 1,2012	2012	2013
				Total	0	-	U

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Johnson Township

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FUND	PAGE	FOR	FUNDS	WITH A	TAX	LEVY
I CIND	RILLIA	I OI	I UIIDO	AATT TT		

TUNDIAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	20,943	23,186	12,470
Receipts:			
Ad Valorem Tax	2,689	2,661	XXXXXXXXXXXXXXX
Delinquent Tax	3		
Motor Vehicle Tax	30	34	33
Recreational Vehicle Tax	3	1	2
16/20 M Vehicle Tax	27	35	22
LAVTR			0
Gross Earnings (Intangibles) Tax	1,165	656	683
Reimbursements	54	0	
Interest on Idle Funds	65	0	0
Miscellaneous	50	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,086	3,387	740
Resources Available:	25,029	26,573	
Expenditures:			
Salaries & Wages	270	270	270
Insurance	304	350	
Budget Preparation	105	110	
Publications	44	100	100
Mowing	911	3,200	
Elections	0	125	
Capital Outlay	0	9,307	9,307
Supplies	209	154	
Operating Expense	0	487	1,055
operating Expense			-,
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	3
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,843	14,103	14,670
Unencumbered Cash Balance Dec 31	23,186	12,470	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,835	14,103	xxxxxxxxxxxxx
S , L		Appropriated Balance	
		re/Non-Appr Balance	14,670
	•	Tax Required	1,460
D	elinquent Comp Rate:	0.5%	7
		2012 Ad Valorem Tax	1,467

2013

NOTICE OF BUDGET HEARING

The governing body of Johnson Township

Ness County
will meet on August 16, 2012 at 7:30 P.M. at Thelma Fehrenbach residence, 2996 J Road, Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Thelma Fehrenbach residence, 2996 J Road, Ness City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Es	timate 2012	Propo	sed Budget 2013	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,843	0.508	14,103	0.418	14,670	1,467	0.166
Totals	1,843	0.508	14,103	0.418	14,670	1,467	0.166
Less: Transfers	0		0		0		
Net Expenditure	1,843		14,103		14,670		
Total Tax Levied	2,661		2,661		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,234,981		6,372,494		8,822,799		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in r	nills.	-					



Johnson Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,467	0.166	3
TOTAL	1,467	0.166	3

2012 July 1 Valuation: 8,822,799

Valuation Factor: 8,822.799

Neighborhood Revitalization Subj to Rebate: 16,541

Neighborhood Revitalization factor: 16.541

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published in the Ness County News on Thursday, July 19, 2012.)-1t

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BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Add Valor.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Acti	121 2011	Current Year Es	timate 2012	Рторо:	sed Budget 2013	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,843	0.508	14,103	0.418	14,670	1,467	0.166
			14.102	0.418	14.670	1,467	0.166
Totals	1,843	0.508	14,103	0.418	14,070	1,1011	
Less: Transfers Net Expenditure Total Tax Levied	1.843 2,661		14.103 2,661	ł.	14,670 xxxxxxxxxxxxxxx		
Assessed Valuation; Township	5,234,981		6,372,494		8,822,799		
Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total	2010 0 0 0 0 0		2011 0 0 0 0	ş	2012 0 0 0 0		