### **CERTIFICATE**

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

### Nevada Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determine Lim		2			
Alloc of MVT, RVT, and 16/20	M Vehicles Tax	3			
Schedule of Transfers	1	5			
Statement of Indebt. & Lease/Pr	urchase	3			
Fund	K.S.A.				
General	79-1962	6	3,500	1,374	,139
Cemetery	79-1962	7	13,650	13,258	1.343
Fire Protection	80-1503	7	12,850	10,856	1219
			20.000	27.400	0.70/
Totals		XXXXXX	30,000	25,489	2.101
Budget Summary		8	7 7 1 1 1 10		
Neighborhood Revitalization		9	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's U	Jse Only			
Nevada Township	8,903,0	074			
0	970	514			
0 0 Total Assessed Valuation	9.873 S	588 0			
Assisted by: Adams, Brown, Beran & Ball, O					
Certified Public Accountants					
Address:					
PO Box 1186					
Hays, KS 67601					
Email: dherl@abbb.com			Bill So	hucher	Trust
Attest: Juguet 10			alluf 3 Charl De	Coudel  Governing Body	Trust Treasur Durate
County Clerk				so , vinnig Body	

Special Road Election held \_\_\_\_\_\_ for \_\_Mills for \_\_\_\_ years. First levy in \_\_\_\_\_.

**Amount of Levy** 

2013

Computation	to Determine	Limit for 2013	

1.	Total Tax Levy Amount in 2012	+	- \$ _	25,334	
2.	Debt Service Levy in 2012	-	\$_	0	
3.	Tax Levy Excluding Debt Service		\$_	25,334	
	2012 Valuation Information for Valuation Adjustments:				
4.	New Improvements for 2012: + 52,188	}_			
5.	Increase in Personal Property for 2012:				
	5a. Personal Property 2012 + 123,761				
	5b. Personal Property 2011 - 100,605				
	5c. Increase in Personal Property (5a minus 5b) + 23,156	<u>)</u>			
,	(Use Only if > 0)				
6.	Valuation of Property that has Changed in Use during 2012: +	<u>'</u>			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 75,344	<u>+</u>			
8.	Total Estimated Valuation July 1,2012 9,873,833				
9.	Total Valuation less Valuation Adjustment (8 minus 7) 9,798,489	<u>,                                     </u>			
10.	Factor for Increase (7 divided by 9) 0.00769	_			
11.	Amount of Increase (10 times 3)	+	\$_	195	
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$_	25,529	
13.	Debt Service Levy in this 2013		_	0	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	25,529	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	AII	Allocation for Year 2013	[3
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	4,507	162	9	45
Cemetary	10,290	365	13	101
Fire Protection	10,536	372	13	106
Total	25,333	668	31	252
County Treasurer's Motor Vehicle Estimate	ehicle Estimate	668		
County Treasurer's Recreational Vehicle Estimate	onal Vehicle Estimate		1,0	
		-		
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		1	252
Motor Vehicle Factor		0.03549		
Recreational Vehicle Factor		•	0.00122	
16/20M Vehicle Factor			, , , , , , , , , , , , , , , , , , ,	0.00995

2013

Nevada Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Trom.	10.	2011	2012	2015	Statute
-					
	Total	0	0	0	
	Adjustments*	0	0		
		0	0	0	
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Nevada Township Ness County

### STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	unt Due	Amor	ant Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Interest Principal	Interest	Principal	Interest	Interest Principal
G.O. Bonds										
Fotal G.O. Bonds				0			0	0	0	0
						1				
Fotal Other				0			0	0	0	0
				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				_	_	_	_	_	_	_	_	_	_	 _
	Payments	Due	2013											0
	Payments	Due	2012											0
	Principal	Balance On	Jan 1,2012 2012											0
	Amount	Financed	pal)											Total
	Interest													
Term	Jo	Contract	(Months)											
		Contract	Date											
		Items	Purchased											

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### Nevada Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	28,687	18,332	1,394
Receipts:			
Ad Valorem Tax	4,672	4,507	xxxxxxxxxxxxx
Delinquent Tax	2	0	0
Motor Vehicle Tax	706	233	162
Recreational Vehicle Tax	24	10	6
16/20 M Vehicle Tax	51	48	45
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	626	633	546
Interest on Idle Funds	401	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,482	5,431	759
Resources Available:	35,169	23,763	2,153
Expenditures:			
Salaries & Wages	405	500	500
Supplies	1,097	5,000	1,000
Equipment	2,469	5,000	1,500
Operating Expenses	12,851	11,861	497
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail	1.5	0	2
Neighborhood Revitalization Rebate	15	8	3
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures	17,027	22.260	3,500
Total Expenditures	16,837 18,332	22,369	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31		22,369	
2011/2012 Budget Authority Amount:	17,590 Non	-Appropriated Balance	XXXXXXXXXXXXXXX
		ure/Non-Appr Balance	
	Total Expellent	Tax Required	1,347
N	elinquent Comp Rate:	2.0%	27
		2012 Ad Valorem Tax	

FIIND	DA	CF	FOR	FUNDS	WITH	Δ	TAX	LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetary	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	15,044	6,723	173
Receipts:			
Ad Valorem Tax	10,604	10,291	XXXXXXXXXXXXXXX
Delinquent Tax	3	0	0
Motor Vehicle Tax	502	544	365
Recreational Vehicle Tax	19	23	13
16/20M Vehicle Tax	103	111	101
			0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts		10.040	450
Total Receipts	11,231	10,969	479
Resources Available:	26,275	17,692	652
Expenditures:		0.000	0.000
Wages	8,700	9,000	9,000
Other Operating	5,216	4,500	
Maintenance	5,619	4,000	123
Neighborhood Revitalization Rebate	17	19	27
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expendit			
Total Expenditures	19,552	17,519	13,650
Unencumbered Cash Balance Dec 31	6,723	173	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	19,552	17,519	XXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	2.0%	260
	Amount of 2	012 Ad Valorem Tax	13,258

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	2,514	2,380	1,716
Receipts:			
Ad Valorem Tax	11,077		XXXXXXXXXXXXXXXX
Delinquent Tax	3	0	0
Motor Vehicle Tax	502	544	372
Recreational Vehicle Tax	19	23	13
16/20M Vehicle Tax	103	111	106
Miscellaneous			
Does misc. exceed 10% of Total Receipts		10.202	491
Total Receipts	11,704	12,383	
Resources Available:	14,218	14,763	2,207
Expenditures:		0.550	0.270
Operating Expense	7,187	8,578	
Insurance	782	450	
City of Ransom	3,852	4,000	4,000
Neighborhood Revitalization Rebate Miscellaneous	17	19	22
Does misc. exceed 10% of Total Expendit			
Total Expenditures	11,838	13,047	12,850
Unencumbered Cash Balance Dec 31	2,380		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	11,838	13,047	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Baagett samesty		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	2.0%	213
	Amount of 2	012 Ad Valorem Tax	10,856

2013

### NOTICE OF BUDGET HEARING

The governing body of

Nevada Township

Ness County

Ness County
will meet on August 8, 2012 at 7:30 P.M. at Ransom City Building, 421 South Vermont, Ransom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ransom City Building, 421 South Vermont, Ransom, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Es	timate 2012	Propo	sed Budget 201.	3
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	16,837	0.760	22,369	0.459	3,500	1,374	0.139
Cemetary	19,552	1.770	17,519	1.048	13,650	13,258	1.343
Fire Protection	11,838	2.282	13,047	1.192	12,850	10,856	1.099
Totals	48,227	4.812	52,935	2.699	30,000	25,489	2.581
Less: Transfers	0		0		0		
Net Expenditure	48,227		52,935		30,000		
Total Tax Levied	26,344		25,333		XXXXXXXXXXXXX		
Total Assessed Valuation	5,947,976		9,820,049		9,873,833		
Township Assessed Valuation	Only				0		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.						

Township Officer

Nevada Township

2013

### 2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,374	0.139	3
Cemetary	13,258	1.343	27
Fire Protection	10,856	1.099	22
,			
TOTAL	25,488	2.581	52

2012 July 1 Valuation: 9,873,833

Valuation Factor: 9,873.833

Neighborhood Revitalization Subj to Rebate: 20,162

Neighborhood Revitalization factor: 20.162

<sup>\*\*</sup>This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### (Published in the Ness County News on Thursday, July 26, 2012.)-1t

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BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Act		tual 2011 Current Year Estimate 2012		Proposed Budget 2013			
	41.	Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	16,837	0.760	22,369	0.459	3,500	. 1,374	0.139
Cemetary	19,552	1.770	17,519	1.048	13,650	13,258	1.343
Fire Protection	11,838	2.282	13,047	1.192	12,850	10,856	1.099
* * * * * * * * * * * * * * * * * * *						1 - 1 - 1	
Totals	48,227	4.812	52,935	2.699	30,000	25,489	2.581
Less: Transfers	0		. 0		0		
Net Expenditure	48,227		52,935		30,000		
Total Tax Levied	26,344		25,333		XXXXXXXXXXXXX		
Total Assessed Valuation	5,947,976		9,820,049		9,873,833		
Township Assessed Valuation	Only				0		

Outstanding	Indebtedness,
Outstanding	mucotcuness,

Jan I	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0
*Tax rates are expressed in r	mills.

	2011	
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Township Officer