

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Page No. 1

Nevada Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 25,334
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 25,334</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 52,188	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 123,761	
5b. Personal Property 2011	- 100,605	
5c. Increase in Personal Property (5a minus 5b)	+ 23,156	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ 0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>75,344</u>	
8. Total Estimated Valuation July 1, 2012	<u>9,873,833</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,798,489</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00769</u>	
11. Amount of Increase (10 times 3)	+ \$ 195	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 25,529</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>25,529</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

County Treasurer's Motor Vehicle Estimate	899	
County Treasurer's Recreational Vehicle Estimate	31	
County Treasurer's 16/20M Vehicle Estimate		252
Motor Vehicle Factor	0.03549	
Recreational Vehicle Factor	0.00122	
16/20M Vehicle Factor		0.00995

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

*******If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Nevada Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	28,687	18,332	1,394
Receipts:			
Ad Valorem Tax	4,672	4,507	xxxxxxxxxxxxxxxx
Delinquent Tax	2	0	0
Motor Vehicle Tax	706	233	162
Recreational Vehicle Tax	24	10	6
16/20 M Vehicle Tax	51	48	45
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	626	633	546
Interest on Idle Funds	401	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,482	5,431	759
Resources Available:	35,169	23,763	2,153
Expenditures:			
Salaries & Wages	405	500	500
Supplies	1,097	5,000	1,000
Equipment	2,469	5,000	1,500
Operating Expenses	12,851	11,861	497
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	15	8	3
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,837	22,369	3,500
Unencumbered Cash Balance Dec 31	18,332	1,394	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	17,590	22,369	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,500
		Tax Required	1,347
Delinquent Comp Rate:	2.0%		27
Amount of 2012 Ad Valorem Tax			1,374

Nevada Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	15,044	6,723	173
Receipts:			
Ad Valorem Tax	10,604	10,291	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3	0	0
Motor Vehicle Tax	502	544	365
Recreational Vehicle Tax	19	23	13
16/20M Vehicle Tax	103	111	101
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,231	10,969	479
Resources Available:	26,275	17,692	652
Expenditures:			
Wages	8,700	9,000	9,000
Other Operating	5,216	4,500	4,500
Maintenance	5,619	4,000	123
Neighborhood Revitalization Rebate	17	19	27
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expendit			
Total Expenditures	19,552	17,519	13,650
Unencumbered Cash Balance Dec 31	6,723	173	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	19,552	17,519	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,650
Tax Required			12,998
Delinquent Comp Rate: 2.0%			260
Amount of 2012 Ad Valorem Tax			13,258

Adopted Budget Fire Protection	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,514	2,380	1,716
Receipts:			
Ad Valorem Tax	11,077	11,705	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3	0	0
Motor Vehicle Tax	502	544	372
Recreational Vehicle Tax	19	23	13
16/20M Vehicle Tax	103	111	106
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,704	12,383	491
Resources Available:	14,218	14,763	2,207
Expenditures:			
Operating Expense	7,187	8,578	8,378
Insurance	782	450	450
City of Ransom	3,852	4,000	4,000
Neighborhood Revitalization Rebate	17	19	22
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	11,838	13,047	12,850
Unencumbered Cash Balance Dec 31	2,380	1,716	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,838	13,047	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,850
Tax Required			10,643
Delinquent Comp Rate: 2.0%			213
Amount of 2012 Ad Valorem Tax			10,856

2013

NOTICE OF BUDGET HEARING

The governing body of
Nevada Township
Ness County

will meet on August 8, 2012 at 7:30 P.M. at Ransom City Building, 421 South Vermont, Ransom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ransom City Building, 421 South Vermont, Ransom, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	16,837	0.760	22,369	0.459	3,500	1,374	0.139
Cemetery	19,552	1.770	17,519	1.048	13,650	13,258	1.343
Fire Protection	11,838	2.282	13,047	1.192	12,850	10,856	1.099
Totals	48,227	4.812	52,935	2.699	30,000	25,489	2.581
Less: Transfers	0		0		0		
Net Expenditure	48,227		52,935		30,000		
Total Tax Levied	26,344		25,333		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,947,976		9,820,049		9,873,833		
Township Assessed Valuation Only					0		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

Nevada Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,374	0.139	3
Cemetary	13,258	1.343	27
Fire Protection	10,856	1.099	22
TOTAL	25,488	2.581	52

2012 July 1 Valuation: 9,873,833

Valuation Factor: 9,873.833

Neighborhood Revitalization Subj to Rebate: 20,162

Neighborhood Revitalization factor: 20.162

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of

Nevada TownshipNess County

will meet on August 8, 2012 at 7:30 P.M. at Ransom City Building, 421 South Vermont, Ransom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ransom City Building, 421 South Vermont, Ransom, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	16,837	0.760	22,369	0.459	3,500	1,374	0.139
Cemetery	19,552	1.770	17,519	1.048	13,650	13,258	1.343
Fire Protection	11,838	2.282	13,047	1.192	12,850	10,856	1.099
Totals	48,227	4.812	52,935	2.699	30,000	25,489	2.581
Less: Transfers	0		0		0		
Net Expenditure	48,227		52,935		30,000		
Total Tax Levied	26,344		25,333		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,947,976		9,820,049		9,873,833		
Township Assessed Valuation Only					0		

Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

W. H. Zander
Township Officer