2013

### **CERTIFICATE**

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

Ohio Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Tid valoroni rax	Use Only
Computation to Determine Lin		2			
Alloc of MVT, RVT, and 16/2	0M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/F		5			
Fund	K.S.A.				
General	79-1962	6	16,720	10,848	0.691
Fire Protection	80-1503	7	11,000	10,147	0,678
Totals		XXXXXX	27,720	20,995	1.369
Budget Summary		8			
Neighborhood Revitalization F	Rebate	9	Is a Resolution required?	No	
Final Assessed Valuation: Township  Assisted by: Adams, Brown, Beran & Ball,	Nov. 1, 2012 V		Verda	Johnson	
Certified Public Accountants			Therm	en 9 59	a of
Address:			- C C C C		7
PO Box 1186			MALL	1,130	1.1.
Hays, KS 67601		•	11/2000		rier
Email:					
Attest: Gugust 27, County Clerk	2012	•		Governing Body	
Special Road Election held	for	Mill	s for years.		

Ohio Township

2013

### Computation to Determine Limit for 2013

	Computation to Determine Limit for 2015		
1. 2. 3.	Total Tax Levy Amount in 2012 Debt Service Levy in 2012 Tax Levy Excluding Debt Service	+ \$ - - \$ - \$ -	Amount of Levy 21,709 0 21,709
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +13,206		
5.	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 154,576  5b. Personal Property 2011 - 122,045  5c. Increase in Personal Property (5a minus 5b) + 32,531  (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2012: + 15,476		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 61,213		
8.	Total Estimated Valuation July 1,2012 15,755,193		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 15,693,980		
10.	Factor for Increase (7 divided by 9) 0.00390		
11.	Amount of Increase (10 times 3)	+ \$ _	85
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	21,794
13.	Debt Service Levy in this 2013	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	21,794

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ohio Township Ness County

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	Allocation for Proposed Year 2013	ar 2013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	8,699	147	4	37
Fire Protection	13,010	219	9	56
0	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	21,709	366	10	93
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	366		
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimate	'	10	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			93
Motor Vehicle Factor		0.01686		
	Recreational Vehicle Factor	or .	0.00046	
		16/20M Vehicle Factor	ior	0.00428

2013

Ohio Township

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
		,			
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Ohio Township Ness County

### STATEMENT OF INDEBTEDNESS

of         of         Rate         Amount         Outstanding         Date Due           G.O. Bonds         Issue         %         Issued         Jan 1,2012         Interest         Principal           G.O. Bonds         Fotal G.O. Bonds         0         Principal         Principal           Total G.O. Bonds         0         Principal         Principal           Total G.O. Bonds         0         Principal         Principal           Total Other         0         Principal         Principal	Type	Date	Interest		Amount			Amor	ant Due	Amo	int Due
Issue % Issued Jan 1,2012	fo	Jo	Rate	Amount	Outstanding	Date	e Due	20	2012	20	2013
	Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Interest Principal	Interest	Princinal
3.O. Bonds Other Dither	spuo										
3.0. Bonds 0 0 Diher 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
3.O. Bonds  Other  Differ											
Other 0	3.0. Bonds				0			0	0	0	0
Other 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											
Other 0											
Other Tudahtedness											
Indohtodnoss	Other				0			0	0	0	0
in a contract of the contract	Fotal Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Payments	Due	2013							0
	Payments	Due	2012							0
	Principal	Balance On	Jan 1,2012							0
Total	Amount	Financed	(Beginning Principal)   Jan 1,2012   2012							Total
	Interest	Rate	%							
Term	Jo	Contract	(Months)							
		Contract	Date							
		Items	Purchased							

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ohio Township

FUND PAGE FOR FUNDS WITH A TAX LE	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2011	Estimate for 2012	Year for 2013
General	4,211	9,528	5,235
Jnencumbered Cash Balance January 1	1,211		
Receipts:	12,589	8,639	XXXXXXXXXXXXXXX
Ad Valorem Tax	12,309		
Delinquent Tax	428	285	147
Motor Vehicle Tax	12	7	4
Recreational Vehicle Tax	12	65	37
16/20 M Vehicle Tax	0	0	0
LAVTR	1,412	1,235	662
Gross Earnings (Intangibles) Tax	1,412	- 1	
	0	0	(
Interest on Idle Funds	0	0	(
Miscellaneous	U		
Does miscellaneous exceed 10% of Total Rec	4444	10,231	85
Total Receipts	14,441	19,759	6,08
Resources Available:	18,652	19,737	0,00
Expenditures:	150	10,000	10,000
Wages	450		
Operating Expense	8,628	4,470	0,02
Transfer to Spec. Mach.(No Levy)	Delinosent Come Tue		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	46		
Miscellaneous	(		)
Does misc. exceed 10% of Total Expenditures			16.00
Total Expenditures	9,124		
Unencumbered Cash Balance Dec 31	9,528		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	14,546	14,524	XXXXXXXXXXXXXXX
2011/2012 Dadget 1 tamesty 1	No	n-Appropriated Balance	1650
	Total Expend	iture/Non-Appr Balance	16,72
		Tax Require	10,63
200	Delinquent Comp Rate	: 2.0%	2
	Amount of	f 2012 Ad Valorem Tax	10,84

2013

### NOTICE OF BUDGET HEARING

The governing body of Ohio Township Ness County

will meet on Autust 16, 2012 at 5:00 P.M. at City Building 157 East Bell Street, Utica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building 157 East Bell Street, Utica, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Est	timate 2012	Propo	sed Budget 2013	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	9,124	1.079	14,524	1.022	16,720	10,848	0.689
Fire Protection	8,450	0.806	13,143	0.642	11,000	10,147	0.675
Totals	17,574	1.885	27,667	1.664	27,720	20,995	1.364
Less: Transfers	0	1.000016.0	0		0		
Net Expenditure	17,574		27,667		27,720		
Total Tax Levied	21,677		21,709		XXXXXXXXXXXXXX		
Assessed Valuation: Township	11,143,328		13,540,316		15,755,193		
Outstanding Indebtedness,	11,113,520						
Jan 1	2010		2011		2012	1	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0	112 July 1 V	0		0		
Total	0		0		0		
*Tax rates are expressed in r	nills.						

Township Officer

(First published in the Ness County News on Thursday, August 2, 2012.)-1t

Township Officer

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	Prior real Ac	Actual Tax	Current roat 25	Actual Tax	Budget Authority	Amount of 2012 Ad	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
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Less: Transfers	0		27,667		27,720		
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Total Tax Levied	21,677		21,709		AAAACCAAAAAAA		
Assessed Valuation:	11.142.220		13,540,316		15,755,193		
Township	11,143,328		13,340,310		191/33/15		
Outstanding Indebtedness,	2010		2011		2012		
Jan 1	2010		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		U			4	
*Toy rates are expressed in	mills.	1					