

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Alloc of MVT, RVT, and 16/20M Vehicles T			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund K.S.A.					
General	79-1962	6	16,720	10,848	0.691
Fire Protection	80-1503	7	11,000	10,147	0.678
Totals			xxxxxx	27,720	20,995
Budget Summary			8		
Neighborhood Revitalization Rebate			9	Is a Resolution required? No	
Final Assessed Valuation:		County Clerk's Use Only			
Township					
		Nov. 1, 2012 Valuation			

Assisted by:
Adams, Brown, Beran & Ball, Chtd.
Certified Public Accountants
 Address:
PO Box 1186
Hays, KS 67601
 Email:
dherl@abbbb.com

Attest: August 21, 2012

County Clerk

Verda Johnson
Kernan L. Arel
Mark W. Bauer

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Ohio Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 21,709
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 21,709

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 13,206
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 154,576
5b. Personal Property 2011	- 122,045
5c. Increase in Personal Property (5a minus 5b)	+ 32,531
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 15,476
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	61,213
8. Total Estimated Valuation July 1, 2012	15,755,193
9. Total Valuation less Valuation Adjustment (8 minus 7)	15,693,980
10. Factor for Increase (7 divided by 9)	0.00390
11. Amount of Increase (10 times 3)	+ \$ 85
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 21,794
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	21,794

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ohio Township
Ness County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	8,699	147	4	37
Fire Protection	13,010	219	6	56
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	21,709	366	10	93

County Treasurer's Motor Vehicle Estimate

366

County Treasurer's Recreational Vehicle Estimate

10

County Treasurer's 16/20M Vehicle Estimate

93

Motor Vehicle Factor

0.01686

Recreational Vehicle Factor

0.00046

16/20M Vehicle Factor

0.00428

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

Ohio Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
General			5,235
Unencumbered Cash Balance January 1	4,211	9,528	
Receipts:			xxxxxxxxxxxxxxxxxx
Ad Valorem Tax	12,589	8,639	
Delinquent Tax			147
Motor Vehicle Tax	428	285	4
Recreational Vehicle Tax	12	7	
16/20 M Vehicle Tax		65	37
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	1,412	1,235	662
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
	14,441	10,231	850
Total Receipts	18,652	19,759	6,085
Resources Available:			
Expenditures:			
Wages	450	10,000	10,000
Operating Expense	8,628	4,478	6,690
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	46	46	30
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,124	14,524	16,720
Unencumbered Cash Balance Dec 31	9,528	5,235	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,546	14,524	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,720
		Tax Required	10,635
Delinquent Comp Rate:		2.0%	213
Amount of 2012 Ad Valorem Tax			10,848

2013

NOTICE OF BUDGET HEARING

The governing body of
Ohio Township
Ness County

will meet on Autust 16, 2012 at 5:00 P.M. at City Building 157 East Bell Street, Utica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building 157 East Bell Street, Utica, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	9,124	1.079	14,524	1.022	16,720	10,848	0.689
Fire Protection	8,450	0.806	13,143	0.642	11,000	10,147	0.675
Totals	17,574	1.885	27,667	1.664	27,720	20,995	1.364
Less: Transfers	0		0		0		
Net Expenditure	17,574		27,667		27,720		
Total Tax Levied	21,677		21,709		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,143,328		13,540,316		15,755,193		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

NOTICE OF BUDGET HEARING

The governing body of

Ohio TownshipNess County

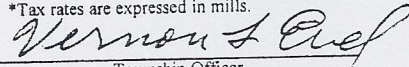
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Township Officer