

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Assisted by:
Peggy Franken
County Clerk
Address:
PO Box 278, Troy, KS 66087
785-985-3513
Email:
dp_county_clerk@wan.kdor.state.ks.us

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278, Troy, KS 66087

785-985-3513

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Attest August 27, 2012

Leahy Frankel
County Clerk

Raymond Horan Treasurer
Wm G Fickman
Wm May Drake

Governing Body

Special Road Election held August 7, 2012 for 3 Mills for 4 years.
First levy in 2012.

WOLF RIVER TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ 40,685
2. Debt Service Levy in 2012		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 40,685</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 76,763	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 134,492	
5b. Personal Property 2011	- 86,022	
5c. Increase in Personal Property (5a minus 5b)	+ 48,470	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ 40,784	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	166,017	
8. Total Estimated Valuation July 1, 2012	12,224,413	
9. Total Valuation less Valuation Adjustment (8 minus 7)	12,058,396	
10. Factor for Increase (7 divided by 9)	0.01377	
11. Amount of Increase (10 times 3)		+ \$ 560
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 41,245</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>41,245</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WOLF RIVER TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	
General	3,693	85	2	55	
Debt Service		0	0	0	
Library		0	0	0	
Road		0	0	0	
Special Road	29,659	681	20	441	
Noxious Weed		0	0	0	
Fire Protection		0	0	0	
Cemetery	7,333	168	5	109	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
Total	40,685	934	27	605	

County Treasurer's Motor Vehicle Estimate 934

County Treasurer's Recreational Vehicle Estimate 27

County Treasurer's 16/20M Vehicle Estimate 605

Motor Vehicle Factor 0.02296

Recreational Vehicle Factor 0.00066

16/20M Vehicle Factor 0.01487

WOLF RIVER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1	23	17
Receipts:			
Ad Valorem Tax	3,442	3,693	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	134	82	85
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax	80	65	55
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,671	3,842	142
Resources Available:	3,672	3,865	159
Expenditures:			
Rock	3,269	3,500	3,500
Officers Pay	250	250	250
Operations	52		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	78	98	108
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,649	3,848	3,858
Unencumbered Cash Balance Dec 31	23	17	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,649	3,848	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,858
Tax Required			3,699
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			3,699

WOLF RIVER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Special Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	370	12	12
Receipts:			
Ad Valorem Tax	29,899	29,659	XXXXXXXXXXXX
Delinquent Tax	44		
Motor Vehicle Tax	741	708	681
Recreational Vehicle Tax	23	17	20
16/20 M Vehicle Tax	651	568	441
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,358	30,952	1,142
Resources Available:	31,728	30,964	1,154
Expenditures:			
Rock	31,030	30,000	35,787
Neighborhood Revitalization Rebate	686	952	1,101
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	31,716	30,952	36,888
Unencumbered Cash Balance Dec 31	12	12	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	31,787	30,952	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			36,888
			Tax Required
			35,734
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			35,734

Adopted Budget

Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
			Tax Required
			0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

WOLF RIVER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Fire Protection	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	8	3	0
Receipts:			
Ad Valorem Tax	7,189	7,333	XXXXXXXXXXXXXX
Delinquent Tax	21		
Motor Vehicle Tax	258	171	168
Recreational Vehicle Tax	6	4	5
16/20M Vehicle Tax	139	137	109
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,633	7,645	282
Resources Available:	7,641	7,648	282
Expenditures:			
Maintenance	7,475	7,500	7,500
Neighborhood Revitalization Rebate	163	148	217
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	7,638	7,648	7,717
Unencumbered Cash Balance Dec 31	3	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	7,661	7,695	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,717
Tax Required			7,435
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			7,435

NOTICE OF BUDGET HEARING

The governing body of
WOLF RIVER TOWNSHIP
DONIPHAN COUNTY

will meet on August 27, 2012 at 10:00 AM at County Commission Meeting Room, Courthouse, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,649	0.282	3,848	0.309	3,858	3,699	0.303
Debt Service							
Library							
Road							
Special Road	31,716	2.499	30,952	2.546	36,888	35,734	3.000
Noxious Weed							
Fire Protection							
Cemetery	7,638	0.589	7,648	0.614	7,717	7,435	0.608
Special Machinery							
Totals	43,003	3.370	42,448	3.469	48,463	46,868	3.911
Less: Transfers	0		0		0		
Net Expenditure	43,003		42,448		48,463		
Total Tax Levied	40,559		40,685		XXXXXXXXXXXXXX		
Total Assessed Valuation	12,242,475		11,950,002			12,224,413	
Township Assessed Valuation Only						11,910,189	

Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Raymond Hoverson
Treasurer

WOLF RIVER TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	3,591	0.294	108
Debt Service			
Library			
Road			
Special Road	36,675	3.000	1,101
Noxious Weed			
Fire Protection			
Cemetery	7,218	0.590	217
TOTAL	47,484	3.884	1,426

2012 July 1 Valuation: 12,224,413

Valuation Factor: 12,224.413

Neighborhood Revitalization Subj to Rebate: 367,148

Neighborhood Revitalization factor: 367.148

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-01

A resolution expressing the property taxation policy of the Board of WOLF RIVER TOWNSHIP with respect to financing the 2013 annual budget for WOLF RIVER TOWNSHIP, DONIPHAN COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 WOLF RIVER TOWNSHIP budget exceed the amount levied to finance the 2012 WOLF RIVER TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, WOLF RIVER TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of WOLF RIVER TOWNSHIP of DONIPHAN COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 WOLF RIVER TOWNSHIP budget as defined above.

Adopted this 25th day of July, 2012 by the WOLF RIVER TOWNSHIP Board, DONIPHAN COUNTY, Kansas.

WOLF RIVER TOWNSHIP Board

Wm P. Fickman
, Trustee

Raymond Horvath
, Treasurer

Ula May Patak
, Clerk

(Attach a signed copy to the budget)

Page No.

NOTICE OF BUDGET HEARING

State of Kansas
Special DistrictThe governing body of
Doniphan County
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 27, 2012 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Budget Authority for Expenditures	Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	10,734	4.433	14,017	3.962	9,374	5,869	3.249
Burr Oak Twp - Road	8,864	4.986	9,305	4.998	10,274	9,032	5.000
Center Twp - General	6,077	0.836	10,000	0.505	11,402	6,650	0.532
Center Twp - Road	47,884	5.985	50,930	5.952	54,648	48,329	6.000
Center Twp - Cemetery	8,103	0.629	9,754	0.713	9,582	6,651	0.532
Independence Twp - General	2,133	1.363	44,941	1.360	43,465	19,129	1.205
Independence Twp - Road	76,638	4.987	80,580	4.989	82,811	79,357	5.000
Iowa Twp - General	16,671	0.931	22,696	0.792	18,468	6,797	0.506
Iowa Twp - Road	45,913	5.000	48,194	4.996	52,282	47,477	5.000
Marion Twp - General	174	0.915	8,118	0.859	8,196	1,513	0.284
Marion Twp - Road	30,266	4.819	29,394	4.968	28,143	26,605	5.000
Union Twp - General	2,868	0.463	3,305	0.513	2,999	2,770	0.455
Union Twp - Road	23,436	4.203	23,281	4.162	34,260	32,622	6.000
Washington Twp - General	26,215	0.890	27,659	0.869	26,748	24,198	0.866
Wayne Twp - General	24	0.155	4,454	0.354	8,343	2,686	0.355
Wayne Twp - Road	49,180	5.928	48,206	6.000	47,195	45,350	6.000
Wolf River Twp - General	3,649	0.282	3,848	0.309	3,858	3,699	0.303
Wolf River Twp - Road	31,716	2.499	30,952	2.546	36,888	35,734	3.000
Wolf River Twp - Cemetery	7,638	0.589	7,648	0.614	7,717	7,435	0.608
Fire District #1 - General	108,476	2.540	111,222	2.526	112,230	53,717	2.486
Fire District #1 - Equip Reserve					267,580		
Fire District #2	202,083	6.506	251,118	6.506	267,558	115,384	6.506
Fire District #3 - General	63,887	2.669	130,723	2.626	127,715	77,055	2.579
Fire District #4	76,723	5.849	86,866	5.848	86,668	73,490	5.458
Fire District #5	121,946	1.872	129,826	1.992	124,381	39,164	1.952
Doniphan Cemetery #1	8,094	0.760	8,013	0.803	39,615	6,170	0.816
Rosedale Cemetery #2	2,796	0.901	8,788	0.712	10,605	3,528	0.663
Wolf River Cemetery #3	2,178	0.520	2,430	0.558	2,320	2,234	0.557
Ambulance District #1	74,000	1.797	87,730	1.772	88,446	72,532	1.741
Totals	1,058,366	73.307	1,293,998	72.804	1,623,771	855,177	72.653
Less: Transfers	43,000		43,000		43,000		
Net Expenditures	1,015,366		1,250,998		1,580,771		
Total Tax Levied	819,898		830,396		xxxxxxx		
Assessed Valuation	97,539,932		99,245,184		102,749,574		

Outstanding Indebtedness,
Jan 1,
G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.
Total

2010	0
	0
	0
	0
	0
	0

2011	0
	0
	0
	0
	0
	0

2012	0
	0
	0
	0
	0
	0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

Page No.

AFFIDAVIT OF PUBLIC
STATE OF KANSAS, DONIPHAN CO.

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly newspaper of Kansas, and published in and of Doniphan County, Kansas, with a general paid circulation of religious or fraternal publication.

Said newspaper is weekly published at has been so published continuously and at and state for a period of more than five years and said notice; and has been admitted Kansas, in said County as periodicals publication of said notice is a true copy That the attached notice is a true copy the regular and entire issue of said news weeks, the first publication thereof being subsequent publications being made on

20

20

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Subscribed and sworn to before me day of August 20

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-16

Printer's fee/ Affidavit fee \$182.71