

2013

**CERTIFICATE**

To the Clerk of Ness County, State of Kansas  
We, the undersigned, officers of

**Waring Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	14,000	5,547	1,160
Fire Protection	79-1962	7	12,600	12,326	2,634
Prairie Dog Control	79-1962	8	1,410		
Totals		xxxxxx	28,010	17,873	3,794
Budget Summary		9	Is a Resolution required? Yes		
Neighborhood Revitalization Rebate		10			
Resolution		11			
Final Assessed Valuation:		County Clerk's Use Only			
Township		4,782,235			
		Nov. 1, 2012 Valuation			

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Certified Public Accountants

Address:

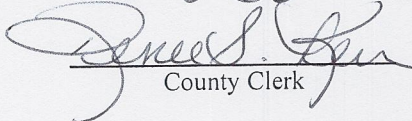
PO Box 1186

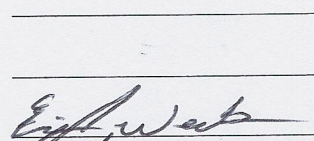
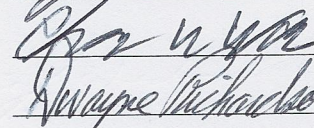

Hays, KS 67601

Email:

dherl@abbb.com

Attest: 8-30 2012

  
County Clerk

 Treasurer  
 Trustee  
 Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.



Waring Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ 6,852
2. Debt Service Levy in 2012		- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>		\$ 6,852
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ 3,548	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ 105,214	
5b. Personal Property 2011	- 85,833	
5c. Increase in Personal Property (5a minus 5b)	+ 19,381	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ 732	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	23,661	
8. Total Estimated Valuation July 1, 2012	4,782,235	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	4,758,574	
10. Factor for Increase (7 divided by 9)	0.00497	
11. Amount of Increase (10 times 3)		+ \$ 34
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ 6,886
13. <b>Debt Service Levy in this 2013</b>		0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		6,886

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013			
		MVT	RVT	16/20M Veh	
General	3,970	104	3	37	
Fire Protection	2,882	75	3	27	
Total	6,852	179	6	64	

179

9

64

0.02612

0.00088

0.00934



2013

Waring Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



Waring Township  
Ness County

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Waring Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	7,412	11,553	7,977
<b>Receipts:</b>			
Ad Valorem Tax	4,447	3,972	xxxxxxxxxxxxxxxx
Delinquent Tax	42	0	0
Motor Vehicle Tax	199	206	104
Recreational Vehicle Tax	5	7	3
16/20 M Vehicle Tax	7	45	37
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	878	542	360
Interest on Idle Funds	49	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,627</b>	<b>4,772</b>	<b>504</b>
<b>Resources Available:</b>	<b>13,039</b>	<b>16,325</b>	<b>8,481</b>
<b>Expenditures:</b>			
Salaries & Wages	986	3,400	9,000
Operating Expense	499	4,948	3,989
Capital Outlay	0	0	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	11
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,485</b>	<b>8,348</b>	<b>14,000</b>
Unencumbered Cash Balance Dec 31	11,553	7,977	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,436	8,348	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,000
		Tax Required	5,519
Delinquent Comp Rate:	0.5%		28
Amount of 2012 Ad Valorem Tax			5,547



Waring Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Protection</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	531	462	230
<b>Receipts:</b>			
Ad Valorem Tax	2,315	2,883	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	24	0	0
Motor Vehicle Tax	74	108	75
Recreational Vehicle Tax	2	4	3
16/20M Vehicle Tax	16	23	27
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,431</b>	<b>3,018</b>	<b>105</b>
<b>Resources Available:</b>	<b>2,962</b>	<b>3,480</b>	<b>335</b>
<b>Expenditures:</b>			
City of Brownell	2,500	3,250	2,575
Fire Protection	0	0	10,000
Neighborhood Revitalization Rebate	0	0	25
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>2,500</b>	<b>3,250</b>	<b>12,600</b>
Unencumbered Cash Balance Dec 31	462	230	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,750	3,250	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,600
		Tax Required	12,265
Delinquent Comp Rate:	0.5%		61
Amount of 2012 Ad Valorem Tax			12,326



Waring Township

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Prairie Dog Control	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,410	1,410	1,410
<b>Receipts:</b>	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	1,410	1,410	1,410
<b>Expenditures:</b>			
Prairie Dog Control	0	0	1,410
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	0	0	1,410
Unencumbered Cash Balance Dec 31	1,410	1,410	0
2011/2012 Budget Authority Amount:	0	0	



2013

# NOTICE OF BUDGET HEARING

The governing body of  
**Waring Township**  
**Ness County**

will meet on August 20, 2012 at 7:00 P.M. at Brownell City Building, 4th Street, Brownell, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brownell City Building, 4th Street, Brownell, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,485	0.767	8,348	0.568	14,000	5,547	1.160
Fire Protection	2,500	0.568	3,250	0.767	12,600	12,326	2.634
Prairie Dog Control	0	N/A	0		1,410		
Totals	3,985	1.335	11,598	1.335	28,010	17,873	3.794
Less: Transfers	0		0		0		
Net Expenditure	3,985		11,598		28,010		
Total Tax Levied	6,825		6,852		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,425,506		5,178,707		4,782,235		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Township Officer



Waring Township

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	5,547	1.160	11
Fire Protection	12,326	2.577	25
TOTAL	17,873	3.737	36

2012 July 1 Valuation: 4,782,235

Valuation Factor: 4,782.235

Neighborhood Revitalization Subj to Rebate: 9,637

Neighborhood Revitalization factor: 9.637

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-001

*A resolution expressing the property taxation policy of the Board of Waring Township*

*with respect to financing the 2013 annual budget for Waring Township, Ness County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Waring Township budget exceed the amount levied to finance the 2012 Waring Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

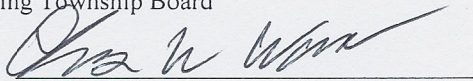
**Whereas**, Waring Township provides essential services to protect the safety and well being of the citizens of the township; and

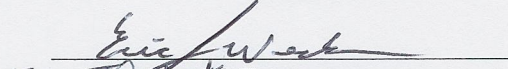
**Whereas**, the cost of provision of these services continues to increase.

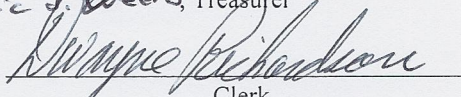
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Waring Township of Ness County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Waring Township budget as defined above.

Adopted this 20th day of August, 2012 by the Waring Township Board, Ness County, Kansas.

Waring Township Board

  
\_\_\_\_\_  
, Trustee

  
Eric J. Weeks, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)



NOTICE OF BUDGET HEARING

The governing body of  
Waring Township  
Ness County

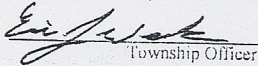
will meet on August 20, 2012 at 7:00 P.M. at Brownell City Building, 4th Street, Brownell, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brownell City Building, 4th Street, Brownell, Kansas and will be available at this hearing.

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Prairie Dog Control	0	N/A	0		1,410		
Totals	3,985	1.335	11,598	1.335	28,010	17,873	3.794
Less: Transfers	0		0		0		
Net Expenditure	3,985		11,598		28,010		
Total Tax Levied	6,823		6,852		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,425,506		5,178,707		4,782,235		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer