

CERTIFICATE

2013

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of

YORK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & St		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	9,000	3,988	1.006
Road	68-518c	5	63,057	44,526	11.227
Special Machinery		5			
Totals		xxxxxx	72,057	48,513	12.233
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,965,969				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: Aug. 27 2012
Nita J. Keenan
County Clerk

Roni L. Lunn
Grover C. Rundell
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

YORK TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>48,092</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>48,092</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>4,112</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>38,267</u>	
5b. Personal Property 2011	- <u>91,739</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>1,800</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>5,912</u>	
8. Total Estimated Valuation July 1, 2012	<u>3,920,686</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,914,774</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00151</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>73</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>48,165</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>48,165</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

YORK TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	8,988	121	1	85	0
Debt Service	0	0	0	0	0
Road	39,104	525	4	368	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	48,092	646	5	453	0

County Treasurer's Motor Vehicle Estimate 646

County Treasurer's Recreational Vehicle Estimate 5

County Treasurer's 16/20M Vehicle Estimate 453

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01343

Recreational Vehicle Factor 0.00011

16/20M Vehicle Factor 0.00941

Slider Factor 0.00000

YORK TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	5,938	4,806	4,806
Receipts:			
Ad Valorem Tax	611	8,988	XXXXXXXXXXXXXXXXXX
Delinquent Tax	21		
Motor Vehicle Tax	151	9	121
Recreational Vehicle Tax	3	0	1
16/20 M Vehicle Tax	4	3	85
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	803		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,593	9,000	206
Resources Available:	7,531	13,806	5,012
Expenditures:			
Officers Pay	2,040	2,040	2,040
Salaries & Wages			
Employee Benefits		650	650
Supplies		1,810	1,810
Equipment			
Buildings Maintenance			
Insurance	312	4,120	4,120
Publication	23	30	30
Contractual	350	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,725	9,000	9,000
Unencumbered Cash Balance Dec 31	4,806	4,806	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	9,000	9,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			4
Tax Required			9,000
Delinquent Comp Rate:			3,988
Amount of 2012 Ad Valorem Tax			0
			3,988

YORK TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	20,853	36,692	15,842
Receipts:			
Ad Valorem Tax	47,774	39,104	xxxxxxxxxxxxxxx
Delinquent Tax	324		
Motor Vehicle Tax	910	862	525
Recreational Vehicle Tax	20	40	4
16/20M Vehicle Tax	353	331	368
Slider			0
Special Highway/Gasoline Tax	1,992	1,870	1,792
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,373	42,207	2,689
Resources Available:	72,226	78,899	18,531
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	5,611	11,600	11,600
Employee Benefits	425	500	500
Road Maintenance	14,158	10,300	10,300
Road Materials	11,250	13,769	13,769
Equipment		20,058	20,058
Insurance	4,090	4,090	4,090
Noxious Weed		1,300	1,300
Contractual			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,534	63,057	63,057
Unencumbered Cash Balance Dec 31	36,692	15,842	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	51,707	63,057	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			63,057
Tax Required			44,526
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			44,526

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	11,716
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	11,716
Total Expenditures	
Unencumbered Cash Balance, Dec 31	11,716

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of YORK TOWNSHIP with respect to financing the 2013 annual budget for YORK TOWNSHIP, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 YORK TOWNSHIP budget exceed the amount levied to finance the 2012 YORK TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, YORK TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of YORK TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 YORK TOWNSHIP budget as defined above.

Adopted this 10 day of July, 2012 by the YORK TOWNSHIP Board, STAFFORD COUNTY, Kansas.

YORK TOWNSHIP Board

, Trustee

Grover C. Rundell
, Treasurer

Ronni Lavin
, Clerk

(Attach a signed copy to the budget)

Pub, Staff and Courier

NOTICE OF BUDGET HEARING

2013

The governing body of
YORK TOWNSHIP
STAFFORD COUNTY

will meet on August 9, 2012 at 1:30 P.M. at Stafford County Courthouse, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Courthouse, St. John, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,725	0.196	9,000	2.430	9,000	3,988	1.017
Road	35,534	19.237	63,057	10.571	63,057	44,526	11.357
Special Machinery							
Totals	38,259	19.433	72,057	13.001	72,057	48,513	12.374
Less: Transfers	0		0		0		
Net Expenditure	38,259		72,057		72,057		
Total Tax Levied	49,474		48,092		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,545,981		3,699,343		3,920,686		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Roni L. Davis

Township Officer

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication 20
 Second Publication 20
 Third Publication 20
 Fourth Publication 20
 Fifth Publication 20
 Sixth Publication 20

Publication Fee \$
 Affidavit, Notary's Fee \$
 Additional Copies @ \$
 Total Publication Fee \$

Witness my hand this 31 day of July, 20 12

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 31 day of July, 20 12

NOTARY PUBLIC - State of Kansas
 KATIE STOUT
 My Appt. Exp. NOV 15, 2015

(Notary Public)

My commission expires NOV 15, 2015

(Published In The Stafford Courier, Wednesday, July 18, 2012)11

NOTICE OF BUDGET MEETING

2013

The governing body of STAFFORD COUNTY, KANSAS, will meet on August 9, 2012 at 1:30 P.M. at Stafford County Courthouse, St. John, KS for the purpose of hearing and considering adoption of a budget for the year 2013. The budget will be available at the meeting. Detailed budget information is available at Stafford County Courthouse, St. John, KS and will be available at the meeting.

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013	Amount of 2013 Ad Valorem Tax	Rate
General	2,752	2,752	2,752	2,752	1.00
Police	34,524	34,524	34,524	34,524	12.50
Fire	19,321	19,321	19,321	19,321	6.80
Health	18,141	18,141	18,141	18,141	6.60
Public Works	31,521	31,521	31,521	31,521	11.50
Other	48,275	48,275	48,275	48,275	17.50
Total	154,514	154,514	154,514	154,514	56.70
Countywide	2,544,000	2,544,000	2,544,000	2,544,000	92.00
Countywide	2011	2012	2013		
G.O. Bonds	0	0	0		
Other	0	0	0		
Local Purchase Refunded	0	0	0		
Total	2,544,000	2,544,000	2,544,000		

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