

**CERTIFICATE**

2013

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of

**Zeandale Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	27,700	16,906	3.097
Debt Service	10-113			
Library	12-1220			
Road	68-518c	32,000	18,432	3.376
Hall	80-115	10,000	5,384	.986
Special Machinery				
<b>Totals</b>	xxxxxx	69,700	40,722	7.459
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required? Yes		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	5,458,951			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: 10-31-2012

County Clerk

Governing Body



Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Zeandale Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>31,711</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>31,711</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	<u>71,696</u>
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	<u>387,829</u>
5b. Personal Property 2011	- _____	<u>400,486</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ _____	<u>27,382</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>99,078</u>
8. Total Estimated Valuation July 1, 2012	_____	<u>5,458,883</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>5,359,805</u>
10. Factor for Increase (7 divided by 9)		<u>0.01849</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>586</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>32,297</u>
13. <b>Debt Service Levy in this 2013</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>32,297</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Zeandale Township  
Riley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	11,034	1,322	37	139
Debt Service	0	0	0	0
Library	0	0	0	0
Road	16,699	2,001	55	211
Hall	3,978	477	13	50
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	31,711	3,800	105	400

County Treasurer's Motor Vehicle Estimate

3,800

County Treasurer's Recreational Vehicle Estimate

105

County Treasurer's 16/20M Vehicle Estimate

400

Motor Vehicle Factor

0.11983

Recreational Vehicle Factor

0.00331

16/20M Vehicle Factor

0.01261

2013

Zeandale Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete

ed fund.



Zeandale Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	4,483	3,886	9,296
Receipts:			
Ad Valorem Tax	13,798	11,034	xxxxxxxxxxxxxxxx
Delinquent Tax	375		
Motor Vehicle Tax	1,219	1,874	1,322
Recreational Vehicle Tax	38	45	37
16/20 M Vehicle Tax	126	157	139
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	1,050		
Sale of Loader		10,000	
Interest on Idle Funds			
Miscellaneous	1,287		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>17,893</b>	<b>23,110</b>	<b>1,498</b>
<b>Resources Available:</b>	<b>22,376</b>	<b>26,996</b>	<b>10,794</b>
Expenditures:			
Officers Pay			
Salaries & Wages	1,241	1,200	1,200
Employee Benefits			
Supplies			
Equipment	549	500	500
Buildings Maintenance	1,685	2,000	2,000
Insurance	2,692	3,000	3,000
Other Operating	12,323	11,000	11,000
Building Expenses			10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>18,490</b>	<b>17,700</b>	<b>27,700</b>
Unencumbered Cash Balance Dec 31	3,886	9,296	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	19,500	17,700	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,700
Tax Required			16,906
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			16,906

Zeandale Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	3,812	2,098	3,001
Receipts:			
Ad Valorem Tax	15,648	16,699	xxxxxxxxxxxxxx
Delinquent Tax	710		
Motor Vehicle Tax	2,007	2,126	2,001
Recreational Vehicle Tax	66	50	55
16/20M Vehicle Tax	170	178	211
Special Highway/Gasoline Tax	8,437	8,300	8,300
IRS Credit	2,559		
Interest on Idle Funds			
Miscellaneous	36		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>29,633</b>	<b>27,353</b>	<b>10,567</b>
<b>Resources Available:</b>	<b>33,445</b>	<b>29,451</b>	<b>13,568</b>
Expenditures:			
Salaries & Wages	4,333	9,000	9,000
Employee Benefits	1,471	3,000	3,000
Road Maintenance			
Road Materials	2,542	7,000	9,000
Equipment	8,236	500	500
Officers Pay	7,740	3,500	3,500
Other Operating	7,025	3,450	7,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>31,347</b>	<b>26,450</b>	<b>32,000</b>
Unencumbered Cash Balance Dec 31	2,098	3,001	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	31,500	30,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,000
		Tax Required	18,432
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	18,432

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	25,498
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	72
Other	
<b>Resources Available:</b>	<b>25,570</b>
<b>Total Expenditures</b>	<b>304</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>25,266</b>

Zeandale Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hall	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	10,022	10,098	4,076
Receipts:			
Ad Valorem Tax		3,978	xxxxxxxxxxxxxxx
Delinquent Tax	62		
Motor Vehicle Tax			477
Recreational Vehicle Tax			13
16/20 M Vehicle Tax			50
Interest on Idle Funds	14		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	76	3,978	540
Resources Available:	10,098	14,076	4,616
Expenditures:			
Other Operating	0	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	10,000	10,000
Unencumbered Cash Balance Dec 31	10,098	4,076	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	10,000	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,000
Tax Required			5,384
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax:			5,384

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax:			0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Zeandale Township**  
**Riley County**

will meet on July 31, 2012 at 7:30 pm at 1940 Pleasant Valley Rd, Manhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	18,490	3.037	17,700	2.221	27,700	16,906	3.097
Debt Service							
Library							
Road	31,347	3.445	26,450	3.362	32,000	18,432	3.377
Hall			10,000	0.801	10,000	5,384	0.986
Special Machinery	304						
Totals	50,141	6.482	54,150	6.384	69,700	40,722	7.460
Less: Transfers	0		0		0		
Net Expenditure	50,141		54,150		69,700		
Total Tax Levied	30,460		31,711		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,699,092		4,967,101		5,458,883		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Mark Scott  
Zeandale Township Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 1-2012

*A resolution expressing the property taxation policy of the Board of Zeandale Township with respect to financing the 2013 annual budget for Zeandale Township, Riley County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Zeandale Township budget exceed the amount levied to finance the 2012 Zeandale Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Zeandale Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Zeandale Township of Riley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Zeandale Township budget as defined above.

Adopted this 31 day of July, 2012 by the Zeandale Township Board, Riley County, Kansas.

Zeandale Township Board

[Signature]  
, Trustee

[Signature]  
, Treasurer

[Signature]  
, Clerk

(Attach a signed copy to the budget)

**In The Matter of Notice of Budget Hearing The Governing Body  
of Zeandale Township, Riley County**

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 143.40

Payment Date \_\_\_\_\_

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Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	18,459	3.037	17,700	2.221	27,700	16,806
Debt Service						
Library						
Road	31,347	3.445	29,450	3.382	37,000	21,437
Hall			16,000	0.801	20,000	15,184
Special Machinery	304					
<b>Totals</b>	<b>50,141</b>	<b>6.482</b>	<b>57,150</b>	<b>6.384</b>	<b>79,700</b>	<b>53,722</b>
Less: Transfers	0		0		0	
Net Expenditure	50,141		57,150		79,700	
Total Tax Levied	30,460		31,711		54,568.883	
Assessed Valuation:						
Township	4,692,922		4,967,101		5,456,883	
Outstanding Indebtedness:						
Jan 1	2010		2011		2012	
G.O. Bonds	0		0		0	
Other	0		0		0	
Issue Purchase Principal	0		0		0	
Total	0		0		0	

\* Tax rates are expressed in mills.

Mark Scott  
Zeandale Township Treasurer

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I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertions the first publication thereof being made as aforesaid on the 14th day of July, 2012 with subsequent publications being made on the following dates:

On the \_\_\_\_ day of \_\_\_\_, 2012

On the \_\_\_\_ day of \_\_\_\_, 2012

Subscribed and sworn to before me this 14th day  
of July, 2012.

Tracey Ward Notary Public

Notary Seal

