

**CERTIFICATE**

2013

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of

**Beaver Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:		Page No.			
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	18,000	14,627	3.021
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	45,200	44,839	9.259
Special Machinery		7			
Totals		xxxxxx	63,200	59,466	12.280
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	4842881				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: Oct. 30 2012

*Barbara S. Dore*  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Beaver Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>56,323</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>56,323</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>10,655</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>190,190</u>	
5b. Personal Property 2011	- <u>204,106</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ <u>9,292</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>19,947</u>	
8. Total Estimated Valuation July 1, 2012	<u>4,838,300</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>4,818,353</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00414</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>233</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>56,556</u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>56,556</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Beaver Township  
Cowley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	22,446	1,475	41	138
Debt Service	0	0	0	0
Library	0	0	0	0
Road	33,877	2,227	61	208
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	56,323	3,702	102	346

County Treasurer's Motor Vehicle Estimate

3,702

County Treasurer's Recreational Vehicle Estimate

102

County Treasurer's 16/20M Vehicle Estimate

346

Motor Vehicle Factor

0.06573

Recreational Vehicle Factor

0.00181

16/20M Vehicle Factor

0.00614

2013

Beaver Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Building Loan	6/1/2009	4.75	35,000	9,010	6/10	6/10	1,686	8,128		
Total Other				9,010			1,686	8,128	0	0
<b>Total Indebtedness</b>				<b>9,010</b>			<b>1,686</b>	<b>8,128</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Beaver Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<b>General</b>	<b>Prior Year Actual for 2011</b>	<b>Current Year Estimate for 2012</b>	<b>Proposed Budget Year for 2013</b>
Unencumbered Cash Balance January 1	2,081	5,447	2,416
Receipts:			
Ad Valorem Tax	25,552	22,446	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,001		
Motor Vehicle Tax	1,366	1,486	1,475
Recreational Vehicle Tax	42	58	41
16/20 M Vehicle Tax	49	109	138
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sprayer	1,100		
Cemetery	1,750		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>30,860</b>	<b>24,099</b>	<b>1,654</b>
<b>Resources Available:</b>	<b>32,941</b>	<b>29,546</b>	<b>4,070</b>
Expenditures:			
Officers Pay		1,000	1,000
Salaries & Wages			
Employee Benefits			
Supplies	44	50	
Equipment		1,500	1,500
Buildings Maintenance	20,808	2,950	9,000
Insurance			
Cemetery	6,460	6,000	6,500
Other Operating		5,830	
Bank Loan		9,800	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	183		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>27,494</b>	<b>27,130</b>	<b>18,000</b>
Unencumbered Cash Balance Dec 31	5,447	2,416	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	28,180	27,130	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,000
Tax Required			13,930
Delinquent Comp Rate: 5.0%			697
Amount of 2012 Ad Valorem Tax			14,627

Beaver Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	43,549	21,773	0
Receipts:			
Ad Valorem Tax	49,237	33,877	xxxxxxxxxxxxxxx
Delinquent Tax	2,323		
Motor Vehicle Tax	3,153	2,862	2,227
Recreational Vehicle Tax	102	111	61
16/20M Vehicle Tax	251	211	208
Special Highway/Gasoline Tax	3,975	3,746	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>59,041</b>	<b>40,807</b>	<b>2,496</b>
<b>Resources Available:</b>	<b>102,590</b>	<b>62,580</b>	<b>2,496</b>
Expenditures:			
Salaries & Wages	5,863	6,200	6,200
Employee Benefits	132	1,000	1,000
Road Maintenance	6,693	26,000	8,000
Road Materials	65,089	14,380	23,000
Equipment	3,040	15,000	7,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>80,817</b>	<b>62,580</b>	<b>45,200</b>
Unencumbered Cash Balance Dec 31	21,773	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	63,400	77,700	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	45,200
		Tax Required	42,704
		Delinquent Comp Rate: 5.0%	2,135
		Amount of 2012 Ad Valorem Tax	44,839

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	20,257
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>20,257</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>20,257</b>

# NOTICE OF BUDGET HEARING

The governing body of  
**Beaver Township**  
**Cowley County**

will meet on August 8, 2012 at 8:00 pm at Beaver Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office 311 E. 9th, Winfield and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	27,494	5.732	27,130	4.895	18,000	14,627	3.023
Debt Service							
Library							
Road	80,817	11.045	62,580	7.388	45,200	44,839	9.267
Special Machinery							
Totals	108,311	16.777	89,710	12.283	63,200	59,466	12.290
Less: Transfers	0		0		0		
Net Expenditure	108,311		89,710		63,200		
Total Tax Levied	77,121		56,323		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,597,204		4,585,897		4,838,300		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		9,010		
Lease Purchase Principal	0		0		0		
Total	0		0		9,010		

\*Tax rates are expressed in mills.



*TOWNSHIP RESOLUTION*

**RESOLUTION NO.** \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Beaver Township  
with respect to financing the 2013 annual budget for Beaver Township, Cowley County,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Beaver Township budget exceed the amount levied to finance the 2012 Beaver Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

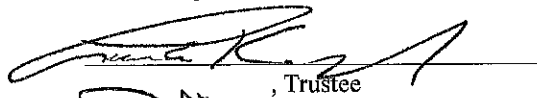
**Whereas**, Beaver Township provides essential services to protect the safety and well being of the citizens of the township; and

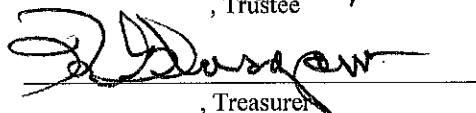
**Whereas**, the cost of provision of these services continues to increase.

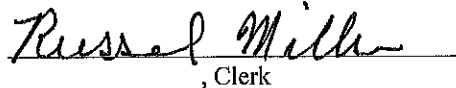
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Beaver Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Beaver Township budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2012 by the Beaver Township Board, Cowley County, Kansas.

Beaver Township Board

  
\_\_\_\_\_, Trustee

  
\_\_\_\_\_, Treasurer

  
\_\_\_\_\_, Clerk

(Attach a signed copy to the budget)

Page No.

# AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Saturday, July 21, 2012)

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Cowley County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	27,424	4.732	27,130	4.623	18,000	14,627	3.623
Debt Service							
Library							
Road	89,817	11.045	62,580	7.381	45,200	44,839	9.267
Special Machinery							
Totals	108,311	16.777	89,710	12.283	63,200	59,466	12.296
Less: Transfers	0		0		0		
Net Expenditure	108,311		89,710		63,200		
Total Tax Levied	77,121		36,323				
Assessed Valuation:							
Township	4,597,204		4,545,897		4,838,300		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		9,010		
Lease Purchase Principal	0		0		0		
Total	0		0		9,010		

\*Tax rates are expressed in mills.

I, County of Cowley, ss:

G, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and y of Winfield, Cowley County, Kansas, and which newspaper has e mails as second class matter at the post office of publication, and rculation on a daily, weekly, monthly and yearly basis in said t a trade, religious or fraternal publication, and has been con- rruptedly printed and published in said city at least fifty times a so published for at least five years immediately prior to the first ter mentioned;

, of which a true copy is hereto attached, was published in the

issue of the 21<sup>st</sup> day of

July, A.D. 2012

further says he has personal knowledge of the statements above hey are true.

Lloyd E. Craig

Subscribed and sworn to before me this 21<sup>st</sup> day of July, 2012

Beth Glantz

Notary Public

My commission expires:

No. Lines 66

Rate \$ 86

Printer's Fee \$ 56.76

