

CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Bolton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Fund	K.S.A.				
General	79-1962	6	38,000	13,673	1.204
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	168,000	126,152	11.145
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		XXXXXX	206,000	139,825	12.349
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Bolton Township	11,319,885				
Geuda Springs	41,267				
0					
Total Assessed Valuation	11,361,152	0			
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: Oct 30, 2012

[Signature]
County Clerk

[Signature]
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Bolton Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ 141,588
2. Debt Service Levy in 2012		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 141,588
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 34,789	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 185,353	
5b. Personal Property 2011	- 179,588	
5c. Increase in Personal Property (5a minus 5b)	+ 5,765	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ 21,469	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	62,023	
8. Total Estimated Valuation July 1, 2012	11,401,526	
9. Total Valuation less Valuation Adjustment (8 minus 7)	11,339,503	
10. Factor for Increase (7 divided by 9)	0.00547	
11. Amount of Increase (10 times 3)		+ \$ 774
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 142,362
13. Debt Service Levy in this 2013		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		142,362

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Bolton Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	16,950	3,213	67	124
Debt Service		0	0	0
Library		0	0	0
Road	124,638	23,629	489	912
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	141,588	26,842	556	1,036

County Treasurer's Motor Vehicle Estimate	26,842	
County Treasurer's Recreational Vehicle Estimate	556	1,036
County Treasurer's 16/20M Vehicle Estimate		
Motor Vehicle Factor	0.18958	
Recreational Vehicle Factor	0.00393	0.00732
16/20M Vehicle Factor		

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	13,000	13,000	68-141g
	Total	0	13,000	13,000	
	Adjustments*				
	Adjusted Totals	0	13,000	13,000	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Grader	11/6/07	60	5.25	81,312			
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.**

Bolton Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	16,748	17,771	9,574
Receipts:			
Ad Valorem Tax	29,616	16,950	XXXXXXXXXXXXXXXXXX
Delinquent Tax	656		
Motor Vehicle Tax	4,035	5,550	3,213
Recreational Vehicle Tax	82	123	67
16/20 M Vehicle Tax		242	124
LAVTR			0
Gross Earnings (Intangibles) Tax	15,050	6,938	12,000
Interest on Idle Funds	702		
Miscellaneous	333		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,474	29,803	15,404
Resources Available:	67,222	47,574	24,978
Expenditures:			
Officers Pay	720	700	700
Salaries & Wages			
Employee Benefits			
Supplies		1,000	1,000
Equipment	645	9,000	9,000
Buildings Maintenance	33,036	5,000	5,000
Insurance		2,300	2,300
Other Operating/Cemetery	15,050	20,000	20,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	49,451	38,000	38,000
Unencumbered Cash Balance Dec 31	17,771	9,574	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	57,961	38,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,000
		Tax Required	13,022
Delinquent Comp Rate:	5.0%		651
Amount of 2012 Ad Valorem Tax			13,673

Bolton Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	54,035	24,661	16,675
Receipts:			
Ad Valorem Tax	98,452	124,638	xxxxxxxxxxxxxx
Delinquent Tax	5,857		
Motor Vehicle Tax	23,083	18,370	23,629
Recreational Vehicle Tax	465	410	489
16/20M Vehicle Tax	1,111	800	912
Special Highway/Gasoline Tax	6,150	5,796	6,150
Interest on Idle Funds			
Miscellaneous	218		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	135,336	150,014	31,180
Resources Available:	189,371	174,675	47,855
Expenditures:			
Officers Pay	1,440	1,500	1,500
Salaries & Wages	11,413	17,000	16,000
Employee Benefits	2,092	1,600	2,600
Road Maintenance		37,000	37,000
Road Materials	70,750	47,000	47,000
Equipment	3,644	20,900	20,900
Other Operating	74,741	20,000	30,000
Mileage	630		
Transfer to Special Machinery		13,000	13,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	164,710	158,000	168,000
Unencumbered Cash Balance Dec 31	24,661	16,675	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	175,000	158,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	168,000
		Tax Required	120,145
		Delinquent Comp Rate: 5.0%	6,007
		Amount of 2012 Ad Valorem Tax	126,152

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	45,796
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	45,796
Total Expenditures	26,297
Unencumbered Cash Balance, Dec 31	19,499

Bolton Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Road Crossing Deposit		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	9,800	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
	6,000								

NOTICE OF BUDGET HEARING

The governing body of
Bolton Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	49,451	3.245	38,000	1.668	38,000	13,673	1.199
Debt Service							
Library							
Road	164,710	10.786	158,000	12.315	168,000	126,152	11.104
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery	26,297						
Totals	240,458	14.031	196,000	13.983	206,000	139,825	12.303
Less: Transfers	0		13,000		13,000		
Net Expenditure	240,458		183,000		193,000		
Total Tax Levied	136,032		141,588		xxxxxxxxxxxxxx		
Total Assessed Valuation	9,729,423		10,162,289		11,401,526		
Township Assessed Valuation Only					11,360,685		

Outstanding Indebtedness,

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	61,000
Total	61,000

2011
0
0
45,222
45,222

2012
0
0
0
0

*Tax rates are expressed in mills.

0
0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
ss: ARTY HICKS

being first duly sworn, deposes and says: That he, is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day (weeks, days) the

first publication thereof being made as aforesaid in the 26th day of July, 2012 with subsequent publication being made on the following dates:

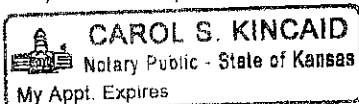
_____, 2012 _____, 2012
_____, 2012 _____, 2012
_____, 2012 _____, 2012

(ARTY HICKS)

Subscribed and sworn to before me this 3/5th

day of July, 2012

Notary Public



My commission expires: Jan. 10, 2016

Printers fee \$ 66.30

Additional Copies \$ _____



(First published in the Arkansas City Traveler Thursday, July 26, 2012.)

NOTICE OF BUDGET HEARING

The governing body of
Bollen Township
Cowley County

will meet on August 14, 2012 at 7:00 pm at Bollen Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013	
Pund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
General	49,451	1.225	38,000	1.668
Debt Service				
Library				
Road	164,710	10.786	158,000	12.315
Special Road				
Noxious Weed				
Fire Protection				
Non-Budgeted Funds				
Special Machinery	26,297			
Totals	240,458	14.031	196,000	13.981
Less: Transfers	0		13,000	
Net Expenditure	240,458		183,000	
Total Tax Levied	136,032		193,000	
Total Assessed Valuation	9,729,423		14,011,526	
Township Assessed Valuation Only			11,360,685	

Outstanding Indebtedness

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	61,000	45,222	18,978
Total	61,000	45,222	18,978

*The rates are expressed in mills

Walter Branstetter

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