

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Page No. 1

Creswell Township

2013

Computation to Determine Limit for 2013

| | | Amount of Levy |
|---|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2012 | + \$ | <u>212,434</u> |
| 2. Debt Service Levy in 2012 | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>212,434</u> |
| 2012 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2012: | + <u>32,494</u> | |
| 5. Increase in Personal Property for 2012: | | |
| 5a. Personal Property 2012 | + <u>474,406</u> | |
| 5b. Personal Property 2011 | - <u>491,230</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2012: | + <u>44,999</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>77,493</u> | |
| 8. Total Estimated Valuation July 1, 2012 | <u>12,885,809</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>12,808,316</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00605</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u>1,285</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>213,719</u> | |
| 13. Debt Service Levy in this 2013 | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>213,719</u> | |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Creswell Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2012 | Budget Tax Levy Amount for 2013 | Allocation for Year 2013 | | |
|----------------------------|------------------------------------|--------------------------|-------|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 61,968 | 12,891 | 311 | 251 |
| Debt Service | | 0 | 0 | 0 |
| Library | | 0 | 0 | 0 |
| Road | 120,414 | 25,047 | 605 | 488 |
| Special Road | | 0 | 0 | 0 |
| Noxious Weed | | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 |
| Cemetery | 30,052 | 6,251 | 151 | 122 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| Total | 212,434 | 44,189 | 1,067 | 861 |

County Treasurer's Motor Vehicle Estimate 44,189

County Treasurer's Recreational Vehicle Estimate 1,067

County Treasurer's 16/20M Vehicle Estimate 861

Motor Vehicle Factor 0.20801

Recreational Vehicle Factor 0.00502

16/20M Vehicle Factor 0.00405

2013

Creswell Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2011 | Current Amount for 2012 | Proposed Amount for 2013 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | 7,068 | - | - | 80-122 |
| Road | Special Machinery | - | - | - | |
| | | | | | |
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| | | | | | |
| | | | | | |
| Total | | 7,068 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 7,068 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2012 | Date Due | | Amount Due 2012 | | Amount Due 2013 | |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2012 | Payments Due 2012 | Payments Due 2013 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| Grader | 8/17/10 | 60 | 4.15 | 146,977 | 138,004 | 16,000 | 16,000 |
| Backhoe | 10/1/11 | 60 | 3.20 | 82,410 | 82,410 | 12,729 | 12,729 |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | Total | 220,414 | 28,729 | 28,729 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Creswell Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 25,004 | 146 | 3,097 |
| Receipts: | | | |
| Ad Valorem Tax | 19,120 | 61,968 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 529 | | |
| Motor Vehicle Tax | 8,468 | 3,149 | 12,891 |
| Recreational Vehicle Tax | 194 | 77 | 311 |
| 16/20 M Vehicle Tax | 138 | 80 | 251 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 12,628 | 9,617 | 10,000 |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 199 | | |
| Miscellaneous | 1,167 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 42,442 | 74,891 | 23,452 |
| Resources Available: | 67,446 | 75,037 | 26,549 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 7,500 | 7,550 | 7,550 |
| Salaries & Wages | 5,829 | | 6,000 |
| Employee Benefits | 21,308 | 34,000 | 28,000 |
| Supplies | 6,563 | 12,600 | 9,800 |
| Equipment | | 840 | 840 |
| Buildings Maintenance | 5,588 | 5,450 | 5,450 |
| Insurance | 13,145 | 10,700 | 13,500 |
| Other Operating | 300 | 800 | 800 |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | 7,068 | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 67,300 | 71,940 | 71,940 |
| Unencumbered Cash Balance Dec 31 | 146 | 3,097 | xxxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 67,300 | 71,940 | xxxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 71,940 |
| Tax Required | | | 45,391 |
| Delinquent Comp Rate: 5.0% | | | 2,270 |
| Amount of 2012 Ad Valorem Tax | | | 47,661 |

See Tab A

Creswell Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

| Road | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|-----------------------------------|------------------------------------|
| Unencumbered Cash Balance January 1 | 3,943 | 325 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 149,004 | 120,414 | xxxxxxxxxxxxxx |
| Delinquent Tax | 1,554 | | |
| Motor Vehicle Tax | 21,857 | 24,482 | 25,047 |
| Recreational Vehicle Tax | 550 | 603 | 605 |
| 16/20M Vehicle Tax | 594 | 620 | 488 |
| Special Highway/Gasoline Tax | 5,155 | 4,858 | 5,155 |
| Parkerfield | 25,995 | 20,000 | 25,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | 5 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 204,714 | 170,977 | 56,295 |
| Resources Available: | 208,657 | 171,302 | 56,295 |
| Expenditures: | | | |
| Officers Pay | | | |
| Salaries & Wages | 59,332 | 46,000 | 60,000 |
| Employee Benefits | | | |
| Road Maintenance | | | |
| Road Materials | 80,324 | 60,000 | 85,000 |
| Equipment | 16,000 | 10,000 | 15,000 |
| Other Operating | 52,676 | 55,302 | 32,000 |
| Fuel | | | |
| Supplies | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 208,332 | 171,302 | 192,000 |
| Unencumbered Cash Balance Dec 31 | 325 | 0 | xxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount | 173,600 | 195,000 | xxxxxxxxxxxxxx |
| | | | Non-Appropriated Balance |
| | | | Total Expenditure/Non-Appr Balance |
| | | | Tax Required |
| | | | Delinquent Comp Rate: 5.0% |
| | | | Amount of 2012 Ad Valorem Tax |

See Tab A

| | |
|--|--------------|
| Special Machinery | 2011 |
| K.S.A. 68-141g | Actual |
| Unencumbered Cash Balance, Jan 1 | |
| Transfers from: | |
| Road Fund | 0 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 7,068 |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 7,068 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 7,068 |

Creswell Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|------------------------------------|-----------------|
| Fire Protection | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | 0 | 0 | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| Delinquent Comp Rate: | | 5.0% | 0 |
| | | Amount of 2012 Ad Valorem Tax | 0 |

Adopted Budget

| Cemetery | Prior Year | Current Year | Proposed Budget |
|---|-----------------|------------------------------------|-----------------|
| | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance January 1 | 25,398 | 10,136 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 24,329 | 30,052 | XXXXXXXXXXXXXX |
| Delinquent Tax | 507 | | |
| Motor Vehicle Tax | 9,092 | 4,007 | 6,251 |
| Recreational Vehicle Tax | 210 | 99 | 151 |
| 16/20M Vehicle Tax | 73 | 101 | 122 |
| Services | 3,100 | 1,000 | 1,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 37,310 | 35,259 | 7,524 |
| Resources Available: | 62,708 | 45,395 | 7,524 |
| Expenditures: | | | |
| Wages | 34,067 | 30,000 | 34,500 |
| Equipment | 8,454 | 2,500 | 2,100 |
| Other Operating | 9,469 | 12,895 | 5,000 |
| Utilities | 582 | | 600 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 52,572 | 45,395 | 42,200 |
| Unencumbered Cash Balance Dec 31 | 10,136 | 0 | XXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | 46,700 | 46,700 | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 42,200 |
| | | Tax Required | 34,676 |
| Delinquent Comp Rate: | | 5.0% | 1,734 |
| | | Amount of 2012 Ad Valorem Tax | 36,410 |

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Creswell Township
Cowley County

will meet on August 3, 2012 at 4:00 pm at Creswell Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2011 | | Current Year Estimate 2012 | | Proposed Budget 2013 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General | 67,300 | 1.505 | 71,940 | 4.785 | 71,940 | 47,661 | 3.699 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 208,332 | 13.986 | 171,302 | 11.107 | 192,000 | 142,490 | 13.228 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| Cemetery | 52,572 | 1.915 | 45,395 | 2.321 | 42,200 | 36,410 | 2.826 |
| Special Machinery | | | | | | | |
| Totals | 328,204 | 17.406 | 288,637 | 18.213 | 306,140 | 226,560 | 19.753 |
| Less: Transfers | 7,068 | | 0 | | 0 | | |
| Net Expenditure | 321,136 | | 288,637 | | 306,140 | | |
| Total Tax Levied | 194,245 | | 212,434 | | XXXXXXXXXXXXXX | | |
| Total Assessed Valuation | 12,852,094 | | 12,950,716 | | 12,885,809 | | |
| Township Assessed Valuation Only | | | | | 10,772,146 | | |

Outstanding Indebtedness,

| | 2010 | 2011 | 2012 |
|--------------------------|--------|---------|---------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 61,670 | 146,977 | 220,414 |
| Lease Purchase Principal | 61,670 | 146,977 | 220,414 |
| Total | | | |

*Tax rates are expressed in mills.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
ss: ARTY HICKS

being first duly sworn, deposes and says: That he, is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day (weeks, days), the first publication thereof being made as aforesaid in the 21st day of July, 2012 with subsequent publication being made on the following dates:

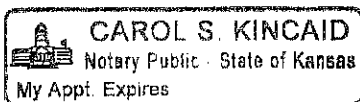
_____, 2012 _____, 2012
_____, 2012 _____, 2012
_____, 2012 _____, 2012

Arty Hicks
(ARTY HICKS)

Subscribed and sworn to before me this 31st

day of July, 2012

Carol S. Kincaid
Notary Public



My commission expires: Jan. 10, 2016

Printers fee \$ 66.30

Additional Copies \$ _____



(First published in the Arkansas City Traveler, Saturday, July 21, 2012.)

NOTICE OF BUDGET HEARING

The governing body of
Creswell Township
Cowley County

will meet on August 3, 2012 at 4:00 pm at Creswell Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2011 | | Current Year Estimate 2012 | | Proposed Budget 2013 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General | 67,300 | 1.505 | 71,940 | 4.785 | 71,940 | 47,661 | 3.699 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 208,332 | 13.986 | 171,902 | 11.107 | 192,000 | 142,490 | 13.228 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| Cemetery | 52,572 | 1.915 | 45,395 | 2.321 | 42,200 | 36,410 | 2.825 |
| Special Machinery | | | | | | | |
| Totals | 328,204 | 17.406 | 288,637 | 18.213 | 306,140 | 225,560 | 19.753 |
| Less: Transfers | 7,068 | | 0 | | 0 | | |
| Net Expenditure | 321,136 | | 288,637 | | 306,140 | | |
| Total Tax Levied | 194,245 | | 212,434 | | 220,414 | | |
| Total Assessed Valuation | 12,852,094 | | 12,950,716 | | 12,885,809 | | |
| Township Assessed Valuation Only | | | | | 10,772,196 | | |

Outstanding Indebtedness,

| | 2010 | 2011 | 2012 |
|--------------------------|--------|---------|---------|
| Jan. 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 61,670 | 146,977 | 220,414 |
| Total | 61,670 | 146,977 | 220,414 |

*Tax rates are expressed in mills.

Michelle (Mindy) L. Semmes

Page No. 9

(7-21)

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Creswell Township
with respect to financing the 2013 annual budget for Creswell Township, Cowley County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Creswell Township budget exceed the amount levied to finance the 2012 Creswell Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Creswell Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Creswell Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Creswell Township budget as defined above.

Adopted this _____ day of _____, 2012 by the Creswell Township Board, Cowley County, Kansas.

Creswell Township Board

Michelle (L.) Lemms
, Trustee

Randy L. Mann
, Treasurer

Wayne A. Leedy
, Clerk

(Attach a signed copy to the budget)