

CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Dexter Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6	8,000	5,104	2.428
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	58,185	32,409	22.964
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery	12-1403	8	4,125	3,285	1.563
Special Machinery		7			
Totals		xxxxxx	70,310	40,797	26.955
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Dexter Township	1,411,318				
Dexter	691,521				
0					
Total Assessed Valuation	2,102,839 0				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: Oct. 30, 2012

[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Dexter Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	44,279
2. Debt Service Levy in 2012	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>44,279</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>39,601</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>64,426</u>	
5b. Personal Property 2011	- <u>66,424</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>17,569</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>57,170</u>	
8. Total Estimated Valuation July 1, 2012	<u>2,095,315</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,038,145</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02805</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,242</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>45,521</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>45,521</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Dexter Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	5,981	848	10	118
Debt Service		0	0	0
Library		0	0	0
Road	35,699	5,058	57	705
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	2,599	368	4	51
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	44,279	6,274	71	874

County Treasurer's Motor Vehicle Estimate	6,274	
County Treasurer's Recreational Vehicle Estimate	71	
County Treasurer's 16/20M Vehicle Estimate		874
Motor Vehicle Factor	0.14168	
Recreational Vehicle Factor	0.00161	
16/20M Vehicle Factor		0.01974

2013

Dexter Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	184	-	-	80-122
Road	Special Machinery	11,350	2,500	11,585	68-141g
Total		11,534	2,500	11,585	
Adjustments*					
Adjusted Totals		11,534	2,500	11,585	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Dexter Township
Cowley County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Dexter Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	334	2,522	2,164
Receipts:			
Ad Valorem Tax	6,244	5,981	xxxxxxxxxxxxxxxxxx
Delinquent Tax	294		
Motor Vehicle Tax	1,170	723	848
Recreational Vehicle Tax	14	3	10
16/20 M Vehicle Tax	101	135	118
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Withholdings	1,938		
Interest on Idle Funds	17		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,777	6,842	976
Resources Available:	10,111	9,364	3,139
Expenditures:			
Officers Pay	540	600	600
Salaries & Wages	1,132	800	800
Employee Benefits	3,600		3,600
Supplies	1,886	2,500	2,500
Equipment			
Buildings Maintenance			
Insurance	247	2,500	
Other Operating		800	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	184		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,590	7,200	8,000
Unencumbered Cash Balance Dec 31	2,522	2,164	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,200	7,200	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,000
Tax Required			4,861
Delinquent Comp Rate: 5.0%			243
Amount of 2012 Ad Valorem Tax			5,104

See Tab A

Dexter Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,340	14,278	15,610
Receipts:			
Ad Valorem Tax	31,086	35,699	xxxxxxxxxxxxxx
Delinquent Tax	1,779		
Motor Vehicle Tax	4,550	3,516	5,058
Recreational Vehicle Tax	53	14	57
16/20M Vehicle Tax	777	653	705
Special Highway/Gasoline Tax	5,889	5,550	5,889
Interest on Idle Funds	75		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,209	45,432	11,709
Resources Available:	45,549	59,710	27,319
Expenditures:			
	1,245	1,200	1,200
Officers Pay	10,904	10,300	10,300
Salaries & Wages		2,500	2,500
Employee Benefits	718	3,500	3,500
Road Maintenance		20,500	20,500
Road Materials	144	600	600
Equipment		3,000	3,000
Other Operating	6,910		5,000
Transfer to Special Machinery	11,350	2,500	11,585
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,271	44,100	58,185
Unencumbered Cash Balance Dec 31	14,278	15,610	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	44,100	44,100	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			58,185
Tax Required			30,866
Delinquent Comp Rate: 5.0%			1,543
Amount of 2012 Ad Valorem Tax			32,409

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	22,000
Transfers from:	
Road Fund	11,350
General Fund (No Levy)	0
General Fund (Gen has Levy)	184
Interest on Idle Funds	
Other	641
Resources Available:	34,175
Total Expenditures	
Unencumbered Cash Balance, Dec 31	34,175

Dexter Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	5.0%		
Amount of 2012 Ad Valorem Tax			

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	969	1,598	573
Receipts:			
Ad Valorem Tax	3,627	2,599	XXXXXXXXXXXXXX
Delinquent Tax	217		
Motor Vehicle Tax	614	421	368
Recreational Vehicle Tax	7	2	4
16/20M Vehicle Tax	56	78	51
Cemetery	150		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,671	3,100	423
Resources Available:	5,640	4,698	996
Expenditures:			
Other Operating	3,401	4,125	4,125
Transfer	641		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,042	4,125	4,125
Unencumbered Cash Balance Dec 31	1,598	573	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,125	4,125	XXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	5.0%		
Amount of 2012 Ad Valorem Tax			

NOTICE OF BUDGET HEARING

The governing body of
Dexter Township
Cowley County

will meet on August 14, 2012 at 7:00 pm at Radcliff Office 25954 192nd Rd, Dexter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,590	3.247	7,200	2.957	8,000	5,104	2.436
Debt Service							
Library							
Road	31,271	23.490	44,100	26.017	58,185	32,409	23.095
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	4,042	1.886	4,125	1.285	4,125	3,285	1.568
Special Machinery							
Totals	42,903	28.623	55,425	30.259	70,310	40,797	27.099
Less: Transfers	11,534		2,500		11,585		
Net Expenditure	31,369		52,925		58,725		
Total Tax Levied	41,778		44,279		xxxxxxxxxxxxxx		
Total Assessed Valuation	1,999,548		2,022,884		2,095,315		
Township Assessed Valuation Only					1,403,298		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Tuesday, July 24, 2012)

NOTICE OF BUDGET HEARING

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Hwy 77
County Clerk
will meet on August 14, 2012 at 7:00 pm at its Joint Office 25954 392nd Rd, Dexter for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	
General	7,500	3.247	7,500	2.957	8,000	5,104	2.236
Police Service							
Library							
Road	31,271	23.490	46,100	26.917	58,183	32,260	23.092
Special Road							
Neighborhood							
Fire Protection							
Sanitary	4,642	1.886	4,125	1.465	4,125	3,244	1.508
Sanitary Machinery							
Total	42,903	23.423	55,425	30.239	70,310	40,587	27.092
Less: Transfers	11,324		2,500		1,585		
Net Expenditure	31,579		52,925		58,725		
Total Tax Levied	41,778		53,239		58,725		
Total Assessed Valuation	1,999,548		2,022,884		2,535,315		
Minimum Assessed Valuation Only					1,403,290		

Outstanding Indebtedness

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rate in parentheses is mills

[Signature]

County of Cowley, ss:

, of lawful age, being first duly sworn, states that he is
THE WINFIELD DAILY COURIER, a daily newspaper printed and
of Winfield, Cowley County, Kansas, and which newspaper has
nails as second class matter at the post office of publication, and
ulation on a daily, weekly, monthly and yearly basis in said
a trade, religious or fraternal publication, and has been con-
rapturedly printed and published in said city at least fifty times a
published for at least five years immediately prior to the first
er mentioned;

of which a true copy is hereto attached, was published in the

ue of the 24th day of

July, A.D. 2012

urther says he has personal knowledge of the statements above
y are true.

[Signature: Lloyd E. Craig]

n to before me this 24th day of July, 2012

[Signature: Beth Glantz]

Notary Public

My commission expires: _____

No. Lines 77

Rate \$ 86

Printer's Fee \$ 66.22

