

CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Fairview Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	7,300	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	72,850	44,788	9.115
Special Machinery		7			
Totals		xxxxxx	80,150	44,788	9.115
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	4,913,934				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: Oct 30 2012

[Signature]
County Clerk

Willard D. Martin
John Albert
Jason Day

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Fairview Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	44,416
2. Debt Service Levy in 2012	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>44,416</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>27,753</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>52,931</u>	
5b. Personal Property 2011	- <u>57,334</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>15,531</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>43,284</u>	
8. Total Estimated Valuation July 1, 2012	<u>4,911,065</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,867,781</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00889</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>395</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>44,811</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>44,811</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fairview Township
Cowley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	44,416	3,464	61	326
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	44,416	3,464	61	326

County Treasurer's Motor Vehicle Estimate 3,464

County Treasurer's Recreational Vehicle Estimate 61

County Treasurer's 16/20M Vehicle Estimate 326

Motor Vehicle Factor 0.07799

Recreational Vehicle Factor 0.00137

16/20M Vehicle Factor 0.00734

2013

Fairview Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	6,000	2,000	2,000	68-141g
Total		6,000	2,000	2,000	
Adjustments*					
Adjusted Totals		6,000	2,000	2,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairview Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	8,217	9,076	5,807
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	34		0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,975	1,581	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,015	1,581	1,500
Resources Available:	10,232	10,657	7,307
Expenditures:			
Officers Pay	447	450	450
Salaries & Wages			
Employee Benefits	25		
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Other operating	684	4,400	6,850
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,156	4,850	7,300
Unencumbered Cash Balance Dec 31	9,076	5,807	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,840	4,850	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,300
Tax Required			0
Delinquent Comp Rate: 5.0%			0
Amount of 2012 Ad Valorem Tax			0

Fairview Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	28,015	28,452	21,554
Receipts:			
Ad Valorem Tax	37,494	44,416	xxxxxxxxxxxxxxxx
Delinquent Tax	221		
Motor Vehicle Tax	3,741	3,116	3,464
Recreational Vehicle Tax	66	51	61
16/20M Vehicle Tax	295	354	326
Special Highway/Gasoline Tax	4,791	4,515	4,791
Plot sales	60		
Pipeline	2,500		
Interest on Idle Funds	91		
Miscellaneous	5		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,264	52,452	8,642
Resources Available:	77,279	80,904	30,195
Expenditures:			
Salaries & Wages	3,842	3,500	4,000
Employee Benefits			
Road Maintenance	5,074	7,800	5,100
Road Materials	22,750	35,000	23,000
Equipment	9,412	5,000	15,000
Officer Pay	1,350	1,350	1,350
Ninnescah Twp	200		200
Building Use	200		200
Other Operating		4,700	22,000
Transfer to Special Machinery	6,000	2,000	2,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	48,828	59,350	72,850
Unencumbered Cash Balance Dec 31	28,452	21,554	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	65,150	59,350	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,850
		Tax Required	42,655
Delinquent Comp Rate:	5.0%		2,133
Amount of 2012 Ad Valorem Tax			44,788

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	38,997
Transfers from:	
Road Fund	6,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	44,997
Total Expenditures	
Unencumbered Cash Balance, Dec 31	44,997

NOTICE OF BUDGET HEARING

The governing body of
Fairview Township
Cowley County

will meet on August 17, 2012 at 8:00 pm at Grandview Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,156		4,850		7,300		
Debt Service							
Library							
Road	48,828	10.405	59,350	10.407	72,850	44,788	9.120
Special Machinery							
Totals	49,983	10.405	64,200	10.407	80,150	44,788	9.120
Less: Transfers	6,000		2,000		2,000		
Net Expenditure	43,983		62,200		78,150		
Total Tax Levied	37,762		44,416		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,629,457		4,267,898		4,911,065		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Tuesday, July 24, 2012)

NOTICE OF BUDGET HEARING

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Winfield Township
County, Kansas
will meet on August 17, 2012 at 8:00 pm at Christview Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed tax of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fiscal Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		Est. Tax Rate
	Expenditures	Actual Tax Rate	Expenditures	Annual Tax Rate	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	
General	1,156		4,899		7,500		
Debt Service							
Library							
Public	48,828	10.405	50,350	10.407	72,820	41,748	9.130
Special Machinery							
Public	40,983	10.405	43,760	10.407	80,350	42,788	9.120
Trans.	6,000		7,600		0	2,000	
Less: Transfer	45,083		46,160		80,350	28,150	
Net Expenditure	37,729		44,410		80,350	42,788	
Total Tax Levied							
Assessed Valuation:							
Township	3,629,457		4,267,808			4,911,665	
Outstanding indebtedness:							
Jan 1	2010		2011		2012		
C.O.D. Bonds	0		0		0		
Other	0		0		0		
Less: Purchase Principal	0		0		0		
Total	0		0		0		

W. Roland P. Marks

County of Cowley, ss:

I, a lawful age, being first duly sworn, states that he is WINFIELD DAILY COURIER, a daily newspaper printed and Winfield, Cowley County, Kansas, and which newspaper has is as second class matter at the post office of publication, and tion on a daily, weekly, monthly and yearly basis in said ade, religious or fraternal publication, and has been con- tedly printed and published in said city at least fifty times a ublished for at least five years immediately prior to the first entioned;

which a true copy is hereto attached, was published in the of the 24th day of

_____, A.D. 20 12

er says he has personal knowledge of the statements above re true.

Lloyd E. Craig

Subscribed and sworn to before me this 24th day of July, 2012

Beth Glantz

Notary Public

My commission expires: _____

No. Lines 66

Rate \$ 86

Printer's Fee \$ 56.76

