

CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Harvey Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Alloc of MVT, RVT, and 16/20M Vehicles		2		
Schedule of Transfers		3		
Statement of Indebt. & Lease/Purchase		4		
		5		
Fund	K.S.A.			
General	79-1962	6	5,700	4,002
Debt Service	10-113			3,185
Library	12-1220			
Road	68-518c	7	62,000	37,839
				30,106
Special Machinery		7		
Totals		xxxxxx	67,700	41,841
Budget Summary		8		33,291
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	1,256,861			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: Oct 30 2012

[Signature]
County Clerk

Michael M. Michael Treasurer
Michael F. Carver, Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Harvey Township

2013

Computation to Determine Limit for 2013

		Amount of Levy	
1. Total Tax Levy Amount in 2012		+ \$	<u>37,863</u>
2. Debt Service Levy in 2012		- \$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>37,863</u>
2012 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2012:		+ <u>0</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>11,115</u>	
5b. Personal Property 2011	-	<u>14,519</u>	
5c. Increase in Personal Property (5a minus 5b)		+ <u>0</u>	
		(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:		+ <u>3,759</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>3,759</u>	
8. Total Estimated Valuation July 1, 2012		<u>1,257,060</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,253,301</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00300</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>114</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>37,977</u>	
13. Debt Service Levy in this 2013		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>37,977</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Harvey Township
Cowley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	4,236	368	2	60
Debt Service	0	0	0	0
Library	0	0	0	0
Road	33,627	2,925	10	482
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	37,863	3,293	12	542

County Treasurer's Motor Vehicle Estimate

3,293

County Treasurer's Recreational Vehicle Estimate

12

County Treasurer's 16/20M Vehicle Estimate

542

Motor Vehicle Factor

0.08697

Recreational Vehicle Factor

0.00031

16/20M Vehicle Factor

0.01433

Harvey Township

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	9,900	-	12,000	68-141g
	Total	9,900	0	12,000	
	Adjustments*				
	Adjusted Totals	9,900	0	12,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Harvey Township
Cowley County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Harvey Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,109	2,475	1,459
Receipts:			
Ad Valorem Tax	4,044	4,236	xxxxxxxxxxxxxxxxxx
Delinquent Tax	56		
Motor Vehicle Tax	354	381	368
Recreational Vehicle Tax	1	2	2
16/20 M Vehicle Tax	55	65	60
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	46		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,557	4,684	430
Resources Available:	6,666	7,159	1,889
Expenditures:			
Officers Pay	540	600	600
Salaries & Wages			
Employee Benefits		300	300
Supplies	243	300	300
Equipment			
Buildings Maintenance			
Insurance	2,978	3,500	3,500
Other Operating	430	1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,191	5,700	5,700
Unencumbered Cash Balance Dec 31	2,475	1,459	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,490	5,700	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,700
Tax Required			3,811
Delinquent Comp Rate: 5.0%			191
Amount of 2012 Ad Valorem Tax			4,002

Harvey Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	10,961	24,719	16,981
Receipts:			
Ad Valorem Tax	30,652	33,627	xxxxxxxxxxxxxxx
Delinquent Tax	456		
Motor Vehicle Tax	2,876	2,885	2,925
Recreational Vehicle Tax	11	16	10
16/20M Vehicle Tax	346	490	482
Special Highway/Gasoline Tax	5,565	5,244	5,565
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,905	42,262	8,982
Resources Available:	50,866	66,981	25,963
Expenditures:			
Salaries & Wages	4,386	10,000	10,000
Employee Benefits			
Road Maintenance	350	17,000	17,000
Road Materials		8,000	16,000
Equipment	657	5,000	5,000
Supplies	10,854	10,000	2,000
Transfer to Special Machinery	9,900		12,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,147	50,000	62,000
Unencumbered Cash Balance Dec 31	24,719	16,981	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	49,737	50,000	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,000
		Tax Required	36,037
Delinquent Comp Rate:	5.0%		1,802
Amount of 2012 Ad Valorem Tax			37,839

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	60,000
Transfers from:	
Road Fund	9,900
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	69,900
Total Expenditures	
Unencumbered Cash Balance, Dec 31	69,900

NOTICE OF BUDGET HEARING

The governing body of
Harvey Township
Cowley County

will meet on August 20, 2012 at 7:30 pm at Whitehill Residence 28885 12th Rd, Latham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,191	3.883	5,700	3.781	5,700	4,002	3.184
Debt Service							
Library							
Road	26,147	29.431	50,000	30.010	62,000	37,839	30.101
Special Machinery							
Totals	30,338	33.314	55,700	33.791	67,700	41,841	33.285
Less: Transfers	9,900		0		12,000		
Net Expenditure	20,438		55,700		55,700		
Total Tax Levied	36,019		37,863		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,081,233		1,120,536		1,257,060		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Harvey Township
with respect to financing the 2013 annual budget for Harvey Township, Cowley County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Harvey Township budget exceed the amount levied to finance the 2012 Harvey Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

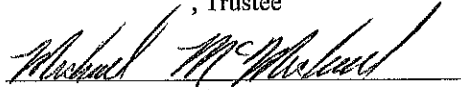
Whereas, Harvey Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

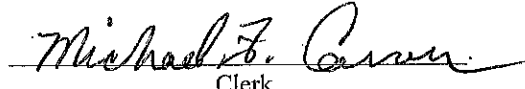
NOW, THEREFORE, BE IT RESOLVED by the Board of Harvey Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Harvey Township budget as defined above.

Adopted this 1ST day of AUGUST, 2012 by the Harvey Township Board, Cowley County, Kansas.

Harvey Township Board

_____, Trustee


_____, Treasurer


_____, Clerk

(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Monday, July 23, 2012)

NOTICE OF BUDGET HEARING

This governing body of
Harcourt Township
County, Kansas

will meet on August 20, 2012 at 7:30 pm at Winfield, Kansas 2012 12th Rd, Lehigh for the purpose of hearing and
revising objectives of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	2012 Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013	Amount of 2012 Ad Valorem Tax	Est. Tax Rate
General	4,191	5,700	5,700	4,033	5.14
Police Service	0	0	0	0	0
Library	0	0	0	0	0
Highway	26,147	29,931	30,000	30,010	37.820
Special Machinery	30,335	33,514	33,514	33,514	41.813
Totals	60,673	69,145	69,214	67,557	33.73
Local Transfers	9,025	0	0	0	0
Net Expenditures	20,413	28,720	28,720	28,720	35.200
Total Tax Levied	16,919	37,863	37,863	37,863	46.000
Assessed Valuation	1,281,233	1,281,233	1,281,233	1,281,233	1,281,233
Outstanding Indebtedness	0	0	0	0	0
Tax 1	2010	2011	2012	2012	2012
City of Kansas	0	0	0	0	0
Other	0	0	0	0	0
Local Purchase Principal	0	0	0	0	0
Total	0	0	0	0	0

*Tax rates are expressed in mills.

Michael S. Carson

County of Cowley, ss:

of lawful age, being first duly sworn, states that he is
the WINFIELD DAILY COURIER, a daily newspaper printed and
Winfield, Cowley County, Kansas, and which newspaper has
its as second class matter at the post office of publication, and
lation on a daily, weekly, monthly and yearly basis in said
trade, religious or fraternal publication, and has been con-
tinuously printed and published in said city at least fifty times a
published for at least five years immediately prior to the first
mentioned;

which a true copy is hereto attached, was published in the

of the 23rd day of

July, A.D. 2012

ther says he has personal knowledge of the statements above
are true.

Lloyd E. Craig

Subscribed and sworn to before me this 23rd day of July, 2012

Beth Glantz

Notary Public

My commission expires: _____

No. Lines 666

Rate \$.86

Printer's Fee \$ 56.76

