2013

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Ninnescah Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents: Computation to Determine Limit for 2013		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	t for 2013	2	Tor Expenditures	1	OBC OM
Alloc of MVT, RVT, and 16/20	M Vahioles Tay	3			
Schedule of Transfers	vi veincies rax	4			
Statement of Indebt. & Lease/Pu		5			
Statement of Indebt. & Lease/Pt	renase				
Fund	K,S.A.				
General	79-1962	6	5,080	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	93,100	77,738	14, 184
Special Road	80-1413				, , , , , , , , , , , , , , , , , , ,
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	98,180	77,738	
Budget Summary		0	30,100	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Neighborhood Revitalization			Is a Resolution required	Yes	
			is a Resolution required	ų 165	
Resolution	T a . a	<u> </u>			
Final Assessed Valuation:	County Clerk's U				
Ninnescah Township	12438;	574			
Uda ll	12,475	20)		•	
0	_ ,,				
Total Assessed Valuation	7.737.1	26			
	Nov. 1, 2012 Va	aluation			
Assisted by:					
indiana oj i			1		
	-		11 11	~~ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	_
Address:	-		Wated	D. MAKE	MaN
Audress:			- KN HIM	- To 1 3/1	77 / .
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	-			- BUSHIAN	WOUND
Email:			- 1	(·	
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1 1/4/1			•		
Attest:	-2012		····		
MIN. N	as of	A			
N O D D D D D D D D D D D D D D D D D D		<i>(</i>)			
County Clerk		P		Governing Body	
•	\cup			-	
	_				
Special Road Election held	for	Mills fo	or vears		
First levy in			,		
THE ICAN III					

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 + \$	Amount of Levy 77,262
2.	Debt Service Levy in 2012 - \$	0
3.	Tax Levy Excluding Debt Service \$	77,262
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: +	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + 68,003	
	5b. Personal Property 2011 - 130,900	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012: + 18,071	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 18,533	
8.	Total Estimated Valuation July 1,2012 7,723,457	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 7,704,924	
10.	Factor for Increase (7 divided by 9) 0.00241	
11.	Amount of Increase (10 times 3) + \$	186
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	77,448
13.	Debt Service Levy in this 2013	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	77,448

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	All	Allocation for Year 2013	[3
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General		0	0	0
Debt Service		0	0	0
Library		0	0	0
Road	77,262	8,654	205	292
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
	:	0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	77,262	8,654	205	292
County Treasurer's Motor Vehicle Estimate	ehicle Estimate	8,654		
County Treasurer's Recreational Vehicle Estimate	onal Vehicle Estimate	ø.	205	
	77 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			T.
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		ı	267
Motor Vehicle Factor	1	0.11201		
Recreational Vehicle Factor		•	0.00265	
16/20M Vehicle Factor				0.00733

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Ninnescah Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
General	Special Machinery	-	-		
General	Special Machinery	-	-	+	
Road	Special Machinery	5,000	10,000	10,000	68-141g
				•	
			-		
	Total	5,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	5,000	10,000	10,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Ninnescah Township Cowley County

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amor 20	Amount Due 2012	Amor 20	Amount Due 2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
	•									
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

 0	0	0	Total				
							;
			*				
 2013	2012	Jan 1,2012	(Beginning Principal)	- 1	(Months)	Date	Purchased
Dae	Due	3alance On	Financed	Rate	Contract	Contract	Items
 Payments	Payments	Principal	Amount		Jo		
			Total		Term		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ninnescah Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	109	617	587
Receipts:	107	017	, , ,
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax		<u> </u>	AAAAAAAAAAAAAA
Motor Vehicle Tax			0
Recreational Vehicle Tax			$\frac{\circ}{0}$
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	5,270	3,500	· · · · · · · · · · · · · · · · · · ·
Gross Earnings (intangibles) Tax	3,270	3,300	4,500
Interest on Idle Funds			
Miscellaneous	338		
Does miscellaneous exceed 10% of Total Rec	220		
Total Receipts	5,608	3,500	4,500
Resources Available:	5,717	4,117	
Expenditures:	3,/1/	4,117	3,007
Expenditures.			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies Supplies			
Equipment			
Buildings Maintenance			
Insurance	4,917	3,530	5,080
Other Operating	183	. 3,330	3,000
Other Operating	103		
			:
			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	5,100	3,530	5,080
Unencumbered Cash Balance Dec 31	617		xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,406	3,530	XXXXXXXXXXXXXXXX
2011/2012 Daugot Hamonly Hillouite		-Appropriated Balance	
See Tab A		ure/Non-Appr Balance	
DVV I HU A	. 10th Emporior	Tax Required	
т	Delinquent Comp Rate:	5.0%	0
1		2012 Ad Valorem Tax	
	/ Milouit OI	EVILLIA THIOTOTT THA	<u> </u>

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Ninnescah Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Dadget			
	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	90	520	4,199
Receipts:			
Ad Valorem Tax	70,725	77,262	xxxxxxxxxxxx
Delinquent Tax	123		
Motor Vehicle Tax	9,338	7,445	8,654
Recreational Vehicle Tax	226	229	205
16/20M Vehicle Tax	555	617	567
Special Highway/Gasoline Tax	5,439	5,126	5,439
Fairview Twp	200		
	•		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	86,606	90,679	14,865
Resources Available:	86,696	91,199	
Expenditures:			
Officers Pay	2,040	2,000	2,100
Salaries & Wages	5,637	14,000	6,000
Employee Benefits	ĺ	•	
Road Maintenance			
Road Materials	54,692	35,000	55,000
Equipment			
Other Operating	18,808	26,000	20,000
Transfer to Special Machinery	5,000	10,000	10,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	86,177	87,000	
Unencumbered Cash Balance Dec 31	520		XXXXXXXXXXXX
2011/2012 Budget Authority Amount	87,000	87,000	xxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balanco	
		Tax Required	
De	elinquent Comp Rate:	5.0%	3,702
	Amount of	2012 Ad Valorem Tax	77,738

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	26,508
Transfers from:	
Road Fund	5,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	31,508
Total Expenditures	
Unencumbered Cash Balance, Dec 31	31,508

NOTICE OF BUDGET HEARING

The governing body of Ninnescah Township

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ıal 2011	Current Year Est	timate 2012	Propo	sed Budget 2013	
		Actual Tax		Actual Tax	Budget Authority	Amount of 2012 Ad	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	5,100		3,530		5,080		
Debt Service							
Library							
Road	86,177	16.257	87,000	16.245	93,100	77,738	14.810
Special Road							
Noxious Weed							
Fire Protection							

Special Machinery		i					
Totals	91,276	16.257	90,530	16.245	98,180	77,738	14.810
Less: Transfers	5,000		10,000		10,000		
Net Expenditure	86,276		80,530		88,180		
Total Tax Levied	71,603		77,262		xxxxxxxxxxxx		
Total Assessed Valuation	6,898,994		7,250,430		7,723,457		
Township Assessed Valuation	Only	·	7,200,100		5,249,187		
Township Assessed Valuation	Omy				2,212,107	ı	
Outstanding Indobted							
Outstanding Indebtedness,	2010		2011		2012		
Jan 1	2010	1				1	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in m	ills.						

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TOWNSHIP RESOLUTION

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A resolution expressing the property taxation policy of the Board of Ninnescah Township with respect to financing the 2013 annual budget for Ninnescah Township, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Ninnescah Township budget exceed the amount levied to finance the 2012 Ninnescah Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Ninnescah Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Ninnescah Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Ninnescah Township budget as defined above.

Adopted this	day of	, 2012 by the Ninnescah Township Board, Cowley
County, Kansas.		

Ninnescah Township Board

Trustee

(Attach a signed copy to the budget)

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