

Ninnescah Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>77,262</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>77,262</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>462</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>68,003</u>	
5b. Personal Property 2011	- <u>130,900</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>18,071</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>18,533</u>	
8. Total Estimated Valuation July 1, 2012	<u>7,723,457</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,704,924</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00241</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>186</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>77,448</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>77,448</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ninnescah Township

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service		0	0	0
Library		0	0	0
Road	77,262	8,654	205	567
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	77,262	8,654	205	567

County Treasurer's Motor Vehicle Estimate	8,654	
County Treasurer's Recreational Vehicle Estimate	205	
County Treasurer's 16/20M Vehicle Estimate		567
Motor Vehicle Factor	0.11201	
Recreational Vehicle Factor	0.00265	
16/20M Vehicle Factor		0.00733

2013

Ninnescah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	5,000	10,000	10,000	68-141g
Total		5,000	10,000	10,000	
Adjustments*					
Adjusted Totals		5,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Ninnescah Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	109	617	587
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	5,270	3,500	4,500
Interest on Idle Funds			
Miscellaneous	338		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,608	3,500	4,500
Resources Available:	5,717	4,117	5,087
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	4,917	3,530	5,080
Other Operating	183		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,100	3,530	5,080
Unencumbered Cash Balance Dec 31	617	587	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,406	3,530	xxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		5,080
	Tax Required		0
Delinquent Comp Rate:	5.0%		0
Amount of 2012 Ad Valorem Tax			0

Ninnescah Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	90	520	4,199
Receipts:			
Ad Valorem Tax	70,725	77,262	xxxxxxxxxxxxxx
Delinquent Tax	123		
Motor Vehicle Tax	9,338	7,445	8,654
Recreational Vehicle Tax	226	229	205
16/20M Vehicle Tax	555	617	567
Special Highway/Gasoline Tax	5,439	5,126	5,439
Fairview Twp	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	86,606	90,679	14,865
Resources Available:	86,696	91,199	19,064
Expenditures:			
Officers Pay	2,040	2,000	2,100
Salaries & Wages	5,637	14,000	6,000
Employee Benefits			
Road Maintenance			
Road Materials	54,692	35,000	55,000
Equipment			
Other Operating	18,808	26,000	20,000
Transfer to Special Machinery	5,000	10,000	10,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	86,177	87,000	93,100
Unencumbered Cash Balance Dec 31	520	4,199	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	87,000	87,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			93,100
Tax Required			74,036
Delinquent Comp Rate: 5.0%			3,702
Amount of 2012 Ad Valorem Tax			77,738

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	26,508
Transfers from:	
Road Fund	5,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	31,508
Total Expenditures	
Unencumbered Cash Balance, Dec 31	31,508

NOTICE OF BUDGET HEARING

The governing body of
Ninnescah Township
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	5,100		3,530		5,080		
Debt Service							
Library							
Road	86,177	16.257	87,000	16.245	93,100	77,738	14.810
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	91,276	16.257	90,530	16.245	98,180	77,738	14.810
Less: Transfers	5,000		10,000		10,000		
Net Expenditure	86,276		80,530		88,180		
Total Tax Levied	71,603		77,262		xxxxxxxxxxxxxxx		
Total Assessed Valuation	6,898,994		7,250,430		7,723,457		
Township Assessed Valuation Only					5,249,187		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Ninnescah Township with respect to financing the 2013 annual budget for Ninnescah Township, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Ninnescah Township budget exceed the amount levied to finance the 2012 Ninnescah Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

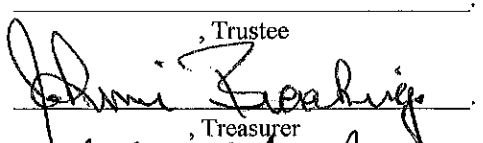

Whereas, Ninnescah Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Ninnescah Township of Cowley County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Ninnescah Township budget as defined above.

Adopted this _____ day of _____, 2012 by the Ninnescah Township Board, Cowley County, Kansas.

Ninnescah Township Board

_____, Trustee

_____, Treasurer

_____, Clerk

(Attach a signed copy to the budget)

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