

CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Omnia Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2013				
Alloc of MVT, RVT, and 16/20M Vehicles Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	3,250	2,849	1.692
Debt Service	10-113			
Library	12-1220			
Road	68-518c	50,900	35,104	31.480
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	54,150	37,953	33.172
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Omnia Township	1,115,152			
Atlanta	569,353			
0				
Total Assessed Valuation	1,684,502			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: Oct 30, 2012

County Clerk

Chris A. Mackey
Becky L. Dant

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Omnia Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>38,088</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>38,088</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>5,035</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>11,365</u>	
5b. Personal Property 2011	- <u>11,317</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>48</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>11,168</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>16,251</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,684,235</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,667,984</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00974</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>371</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>38,459</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>38,459</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Omnia Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,985	278	7	18
Debt Service		0	0	0
Library		0	0	0
Road	35,103	3,265	82	221
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	38,088	3,543	89	239

County Treasurer's Motor Vehicle Estimate	3,543	
County Treasurer's Recreational Vehicle Estimate	89	
County Treasurer's 16/20M Vehicle Estimate		239
Motor Vehicle Factor	0.09302	
Recreational Vehicle Factor	0.00235	
16/20M Vehicle Factor		0.00628

2013

Omnia Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
	Total	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Omnia Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	664	91	233
Receipts:			
Ad Valorem Tax	78	2,985	xxxxxxxxxxxxxxxxxx
Delinquent Tax	42		
Motor Vehicle Tax	127	7	278
Recreational Vehicle Tax	3		7
16/20 M Vehicle Tax	1		18
LAVTR			0
Gross Earnings (Intangibles) Tax	75	400	0
Interest on Idle Funds	23		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	348	3,392	304
Resources Available:	1,012	3,483	537
Expenditures:			
Officers Pay		150	
Salaries & Wages			
Employee Benefits			
Supplies	258		300
Equipment			
Buildings Maintenance	664	3,000	700
Insurance			
Other operating		100	2,250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	921	3,250	3,250
Unencumbered Cash Balance Dec 31	91	233	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,635	3,250	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,250
Tax Required			2,713
Delinquent Comp Rate: 5.0%			136
Amount of 2012 Ad Valorem Tax			2,849

Omnia Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	842	7,909	9,580
Receipts:			
Ad Valorem Tax	32,607	35,103	xxxxxxxxxxxxxx
Delinquent Tax	918		
Motor Vehicle Tax	3,250	2,991	3,265
Recreational Vehicle Tax	83	60	82
16/20M Vehicle Tax	246	246	221
Special Highway/Gasoline Tax	4,320	4,071	4,320
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,429	42,471	7,888
Resources Available:	42,271	50,380	17,468
Expenditures:			
Officers Pay	1,892	1,700	1,900
Salaries & Wages	4,266	10,100	10,000
Employee Benefits			
Road Maintenance			
Road Materials		18,000	18,000
Equipment	6,806	11,000	11,000
Other Operating	11,397		10,000
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	34,361	40,800	50,900
Unencumbered Cash Balance Dec 31	7,909	9,580	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	65,600	40,800	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,900
		Tax Required	33,432
	Delinquent Comp Rate: 5.0%		1,672
	Amount of 2012 Ad Valorem Tax		35,104

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	50,279
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	276
Other	
Resources Available:	60,555
Total Expenditures	
Unencumbered Cash Balance, Dec 31	60,555

NOTICE OF BUDGET HEARING

The governing body of
Omnia Township
Cowley County

will meet on at at for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
 of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	921	0.055	3,250	1.914	3,250	2,849	1.692
Debt Service							
Library							
Road	34,361	34.563	40,800	34.326	50,900	35,104	31.505
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	35,283	34.618	44,050	36.240	54,150	37,953	33.197
Less: Transfers	10,000		0		0		
Net Expenditure	25,283		44,050		54,150		
Total Tax Levied	33,309		38,088		xxxxxx		
Total Assessed Valuation	1,515,769		1,559,754		1,684,235		
Township Assessed Valuation Only					1,114,216		

Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
 0

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Saturday, July 21, 2012)

NOTICE OF BUDGET HEARING

The governing body of
Owens Township
Cowley County

will meet on August 5, 2012 at 7:00 pm at Owens Township Building, 308 3rd, Atlatia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	921	0.655	3,250	1.914	3,250	2,449	1.692
Debt Service							
Library							
Road	34,351	34.563	40,890	34.326	30,900	35,104	31.365
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	35,283	34.618	44,050	36.240	34,150	37,553	33.197
Land: Tracton	10,000		0		0		
Net Expenditure	25,283		44,050		34,150		
Total Tax Levied	31,309		38,088		38,088,000,000		
Total Assessed Valuation	1,515,769		1,550,754		1,684,235		
Township Assessed Valuation Only					1,114,216		

Outstanding Indebtedness,

Jan 1

O.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

Beth Glantz

County of Cowley, ss:

of lawful age, being first duly sworn, states that he is HE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and ulation on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been corruptedly printed and published in said city at least fifty times a published for at least five years immediately prior to the first or mentioned;

of which a true copy is hereto attached, was published in the

ue of the 21st day of

July, A.D. 20 12

urther says he has personal knowledge of the statements above ey are true.

Lloyd E. Craig

Subscribed and sworn to before me this 21st day of July, 20 12

Beth Glantz

Notary Public

My commission expires: _____

No. Lines 666

Rate \$ 26

Printer's Fee \$ 566.76

