

## CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of

**Otter Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2013				
Alloc of MVT, RVT, and 16/20M Vehicles				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	3,500	2,926	2,214
Debt Service	10-113			
Library	12-1220			
Road	68-518c	48,500	45,126	34,136
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	52,000	48,051	36,350
Budget Summary				
Neighborhood Revitalization Rebate		Is a Resolution required? Yes		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	Nov. 1, 2012 Valuation	1,321,976		

Assisted by:

Address:

Email:

Attest: Oct 30 2012

*[Signature]*  
County Clerk

*[Signature]*  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Otter Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>42,204</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>42,204</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>3,106</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>316,116</u>	
5b. Personal Property 2011	- <u>257,806</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>58,310</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ <u>5,567</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>66,983</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,327,331</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,260,348</u>	
10. Factor for Increase (7 divided by 9)	<u>0.05315</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,243</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>44,447</u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>44,447</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Otter Township  
Cowley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	3,193	166	5	13
Debt Service	0	0	0	0
Library	0	0	0	0
Road	39,011	2,028	50	156
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	42,204	2,194	55	169

County Treasurer's Motor Vehicle Estimate

2,194

County Treasurer's Recreational Vehicle Estimate

55

County Treasurer's 16/20M Vehicle Estimate

169

Motor Vehicle Factor

0.05199

Recreational Vehicle Factor

0.00129

16/20M Vehicle Factor

0.00400

2013

Otter Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	2,442	-	-	68-141g
Total		2,442	0	0	
Adjustments*					
Adjusted Totals		2,442	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Otter Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,276	378	530
Receipts:			
Ad Valorem Tax	1,263	3,193	xxxxxxxxxxxxxxxx
Delinquent Tax	44		
Motor Vehicle Tax	124	52	166
Recreational Vehicle Tax	3	2	5
16/20 M Vehicle Tax	11	5	13
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	1		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,446</b>	<b>3,252</b>	<b>184</b>
<b>Resources Available:</b>	<b>2,722</b>	<b>3,630</b>	<b>713</b>
Expenditures:			
Officers Pay	600	2,100	700
Salaries & Wages			
Employee Benefits			
Supplies	14		500
Equipment			
Buildings Maintenance			
Insurance	50	1,000	500
Other Operating	1,680		1,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,344</b>	<b>3,100</b>	<b>3,500</b>
Unencumbered Cash Balance Dec 31	378	530	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,700	3,100	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,500
Tax Required			2,787
Delinquent Comp Rate: 5.0%			139
Amount of 2012 Ad Valorem Tax			2,926

Otter Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	55	1,427
Receipts:			
Ad Valorem Tax	38,328	39,011	xxxxxxxxxxxxxxx
Delinquent Tax	692		
Motor Vehicle Tax	1,781	1,602	2,028
Recreational Vehicle Tax	46	41	50
16/20M Vehicle Tax	200	163	156
Special Highway/Gasoline Tax	1,862	1,755	1,862
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>42,908</b>	<b>42,572</b>	<b>4,096</b>
<b>Resources Available:</b>	<b>42,908</b>	<b>42,627</b>	<b>5,523</b>
Expenditures:			
Salaries & Wages	1,365	1,500	1,500
Employee Benefits		5,200	
Road Maintenance		19,000	
Road Materials	7,929	10,000	8,500
Equipment		2,500	
Other Operating	27,726		19,300
Officer pay	1,800		1,800
Insurance	1,482	3,000	1,500
Supplies	110		200
Lease payments			15,700
Transfer to Special Machinery	2,442		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>42,853</b>	<b>41,200</b>	<b>48,500</b>
Unencumbered Cash Balance Dec 31	55	1,427	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	41,200	41,200	xxxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			Tax Required
			Delinquent Comp Rate: 5.0%
			Amount of 2012 Ad Valorem Tax

See Tab A

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	13,262
Transfers from:	
Road Fund	2,442
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>15,704</b>
<b>Total Expenditures</b>	<b>15,704</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
Offer Township  
Cowley County

will meet on August 14, 2012 at 8:00 am at Don Land Residence 34550 242nd Rd, Cedar Vale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,344	1.010	3,100	2.802	3,500	2,926	2.204
Debt Service							
Library							
Road	42,853	30.659	41,200	34.230	48,500	45,126	33.997
Non-Budgeted Funds	4,661						
Special Machinery	15,704						
Totals	65,563	31.669	44,300	37.032	52,000	48,051	36.201
Less: Transfers	2,442		0		0		
Net Expenditure	63,121		44,300		52,000		
Total Tax Levied	39,572		42,204		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,249,591		1,139,677		1,327,331		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	164,228		149,228		145,288		
Total	164,228		149,228		145,288		

\*Tax rates are expressed in mills.



*TOWNSHIP RESOLUTION*

**RESOLUTION NO.** \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Otter Township*

*with respect to financing the 2013 annual budget for Otter Township, Cowley County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Otter Township budget exceed the amount levied to finance the 2012 Otter Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

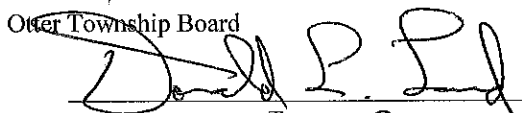
**Whereas**, Otter Township provides essential services to protect the safety and well being of the citizens of the township; and

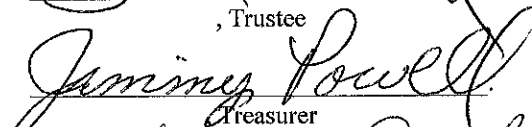
**Whereas**, the cost of provision of these services continues to increase.

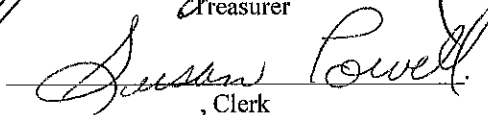
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Otter Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Otter Township budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2012 by the Otter Township Board, Cowley County, Kansas.

Otter Township Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

## NOTICE OF BUDGET HEARING

The governing body of  
Carter County

will meet on August 14, 2012 at 8:00 am at Don Lane Residence 34559 242nd Rd, Cedar Vale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Carter County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,344	1.010	3,169	2.802	8,505	2.926
Police Service						
Library						
Road	47,853	30.659	51,200	31.230	48,500	45.724
Non-Budgeted Funds	4,650					
Special Machinery	13,334					
Totals	68,560	21.469	54,369	31.532	57,005	45.041
Less: Transfers	5,442		0		0	
Net Expenditure	63,118		54,369		57,005	
Total Tax Levied	39,573		25,264		25,264	
Assessed Valuation:						
Township	1,549,391		1,139,677		1,387,331	
Outstanding Indebtedness:						
Tax	2010		2011		2012	
S.O. Bonds	0		0		0	
Other	0		0		0	
Less: Purchase Principal	161,218		149,224		149,218	
Total	164,225		149,224		149,218	

\*Tax rates are expressed in mills.

*James Russell Clerk*

## AFFIDAVIT OF PUBLICATION

s, County of Cowley, ss:

G, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and is circulated on a daily, weekly, monthly and yearly basis in said county at a trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a year so published for at least five years immediately prior to the first time mentioned;

of which a true copy is hereto attached, was published in the

issue of the 24th day of

July, A.D. 20 12

He further says he has personal knowledge of the statements above and they are true.

*Lloyd C. Craig*

Subscribed and sworn to before me this 24th day of July, 20 12

*Beth Glantz*

Notary Public

My commission expires: \_\_\_\_\_

No. Lines 606

Rate \$ 86

Printer's Fee \$ 56.76

