

CERTIFICATE - CATLIN TOWNSHIP, Kansas 2013 Budget

To the Clerk of Marion County, State of Kansas  
We, the undersigned officers of  
CATLIN TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)  
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			County Clerk's Use Only
		Page	Amount of 2012 Ad Expenditures Valorem Tax		
Table of Contents:	K.S.A.	No.			
Computation to Det. Limit for 2013		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases ~ NONE			0	0	
GENERAL FUND	79-1962	4	1,099	683	<u>.159</u>
Total			<u>1,099</u>	<u>683</u>	<u>.159</u>
Hearing Notice/Budget Summary		5			
Publication					
Charters/Election Questions					

Final Assessed Valuation:

Township  
City  
Total

4276,193  
4,276,193

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes No

Assisted by:

Carol A. Maggard  
County Clerk

Attest: November 13, 2012 (If not assisted, so state)

Carol A. Maggard  
County Clerk

James Glaser  
Diane Glaser  
Ernest May  
Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages: 0

Catlin 4,146,920  
Catlin City 129,273  
4,276,193

Computation to Determine Limit for 2013 Budget

		Amount of Levy
1. Total tax levy amount in 2012 budget		648
2. Debt service levy in 2012 budget		0
3. Tax levy excluding debt service (1 - 2)		648
2012 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2012	19,721	
5. Increase in personal property for 2012		
5a. Personal property 2012	139,313	
5b. Personal property 2011	155,431	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2012		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2012	21,561	
8. Total valuation adjustment (4 + 5c + 6d + 7)	41,282	
9. Total estimated valuation July 1, 2012	4,271,083	
10. Total valuation less valuation adjustment (9 - 8)	4,229,801	
11. Factor for increase (8 divided by 10)	.00976	
12. Amount of increase (11 times 3)		6
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		654
14. Debt service levy in this 2013 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		654

If the 2013 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	648	29	0	7	0
	648	29	0	7	0

CATLIN TOWNSHIP  
GENERAL FUND

State of Kansas  
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	455	341	380
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances 099	0		
<b>Receipts</b>			
AD VALOREM TAX TO1	580	648	0
DELINQUENT TAX TO1	1	0	0
MOTOR VEHICLE TAX TO1	31	32	29
REC VEHICLE TAX TO1	0	1	0
16/20M VEHICLE TAX	8	8	7
<b>Total Receipts</b>	620	689	36
<b>Resources Available</b>	1,075	1,030	416
<b>Expenditures</b>			
GEN ADMIN - PER DIEM E23	180	150	150
GEN EXP-PUBLICATION E23	104	100	100
GEN CEMETERY OPER E89	450	400	849
<b>Total Expenditures</b>	734	650	1,099
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	341	380	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,099
Tax Required			683
Delinquency Computation			0
<b>Amount of 2012 Ad Valorem Tax</b>			<b>683</b>

NOTICE OF HEARING 2013 Budget

The governing body of CATLIN TOWNSHIP will meet on the  
20th day of August, 2012 at 7:00 p.m. at

Graeme Glaser Residence for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish  
the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	734	.160	650	.160	1,099	683	.160
Totals	734	.160	650	.160	1,099	683	.160
Less: Transfers	0		0		0		
Net Expenditures	734		650		1,099		
Total Tax Levied	582		648				
Assessed Valuation:							
Township	3,503,570		3,915,696			4,141,810	
City	126,152		129,244			129,273	
Total	3,629,722		4,044,940			4,271,083	

Outstanding Indebtedness, January 1,

	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Diane Glaser

*Treasurer*

A resolution expressing the property taxation policy of the Board of CATLIN TOWNSHIP with respect to financing the 2013 annual budget for CATLIN TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Township budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and


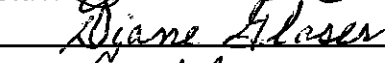

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Township budget due to the above mentioned constraints.

ADOPTED THIS 20th day of August 2012 by the CATLIN TOWNSHIP Board, Marion County, Kansas.

Board of Trustees,  
CATLIN TOWNSHIP

<u></u>	Trustee
<u></u>	Treasurer
<u></u>	Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

8<sup>th</sup> day of August, 2012

with subsequent publications being made

(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, August 8, 2012) 1t

### NOTICE OF 2013 BUDGET

The governing body of Catlin Township will meet on August 20, 2012 at 7 p.m. at Graeme Glaser Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. The Estimated Tax Rate is subject to change depending on the final assessed valuation. Tax rates are expressed in Mills.

*Melvin Honeyfield*

Subscribed and sworn to before me this

8<sup>th</sup> day of August, 2012

FUND	Prior Year 2011		Current Year 2012		Proposed Budget for 2013		
	Actual Expenditures	Actual Tax Rate*	Estimate Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	734	.160	650	.160	1,099	683	.160
Totals	734	.160	650	.160	1,099	683	.160
Net Expenditure	734		650		1,099		
Total Tax Levied	582		648				
Assessed Valuation:							
Township	3,503,570		3,915,696		4,141,810		
City	126,152		129,244		129,273		
Total	3,629,722		4,044,940		4,271,083		

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

Diane Glaser, Treasurer

My appointment expires: 11-20-12

PUBLICATION FEE: \$126.00

Affidav 5.00

(Seal)

