Governing Body

CENTRE TOWNSHIP 2013 Budget

CERTIFICATE - CENTRE TOWNSHIP, Kansas 2013 Budget

To the Clerk of Marion County, State of Kansas We, the undersigned officers of CENTRE TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopt	ted Budget	
				Amount of	County
		Page		2012 Ad	Clerk's
Table of Contents:	K.S.A.	No.	Expenditures	Valorem Tax	Use Only
Computation to Det. Limit for 2013		2	0	. 0	
MVT, RVT, 16/20M Tax Allocation		3	0	. 0	
Schedule of Transfers - NONE			0	. 0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	_
GENERAL FUND	79-1962	4	114,589	15,261	2.205
Total		-	114,589	15,261	2.20 <u>5</u> 2.20 <u>5</u>
Hearing Notice/Budget Summary		5 ⁻			4.20
Publication					
Charters/Election Questions					
Final Assessed Valuation:				1 210	~~~
Township				6,918,5	073
City					
Total					

Assisted by:

State Use Only:
Received _____

Carol A. Maggard County Clerk

Reviewed by_____

Follow-up: Yes__No_

Attest: November 13,

2012 (If not assisted, so state)

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages: 0

Page 1.1

Computation to Determine Limit for 2013 Budget

				Amount of Levy
1.	Total tax levy amount in 2012 budget			15,113
2.	Debt service levy in 2012 budget			0
3.	Tax levy excluding debt service (1 - 2)			15,113
	2012 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2012		57,188	
5.	Increase in personal property for 2012			
	5a. Personal property 2012	237,085		
	5b. Personal property 2011	279,900		i
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0	
6.	Valuation of annexed territory for 2012			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2012	_	32,406	
8.	Total valuation adjustment (4 + 5c + 6d + 7)	_	89,594	
9,	Total estimated valuation July 1, 2012	6,911,890		
10.	Total valuation less valuation adjustment (9 - 8)		6,822,296	
11.	Factor for increase (8 divided by 10)		.01313	
12.	Amount of increase (11 times 3)			198
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		_	15,311
14.	Debt service levy in this 2013 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		_	15,311
	If the 2013 budget includes tax levies exceeding	g the total of	n line 15,	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

	Tax Levy Amount —	A)	Allocation for Year 2013				
	in 2012		16/20M				
2012 Budgeted Fund	Budget	MVT	RVT	Veh Tax	Slider		
GENERAL FUND	15,113	1,845	58	151	0		
	15,113	1,845	58	151	0		

Unencumbered Cash Balance County Treasurer Balance,	-	Prior Year Actual 2011 86,606	Current Year Estimate 2012 89,589	Proposed Budget 2013 97,224
Cancelled Prior Year Encu	mbrances U99	0		
Receipts				
DELINQUENT TAX T	01	14,557 564	15,113 0	0 0
REC VEHICLE TAX T	01 01 28	2,471 65 0	1,793 54 0	1,845 58 0
16/20M VEHICLE TAX INTEREST INCOME U	20	176 1,158	175 50	15 1 50
Total Receipts		18,991	17,185	2,104
Resources Available		105,597	106,774	99,328
Expenditures				
	23 23 89	300 105 500	300 350 400	300 350 400
GEN OTHER EQUIPMENT F FIRE EQUIPMENT F	89 89	0 3,678	0	0 104,684
FIRE CONTRACT-MARION E GEN NEIGHBORHOOD REV	24	11,425 0	8,500	8,500 355
Total Expenditures County Treasurer Balan	ce, Dec. 31 W61	16,008	9,550	114,589
Unencumbered Cash Balance		89,589	97,224	xxxxxxxxx
Non-Appropriated Balan				0
Total Expenditures and	Non-Appropriated Balance		_	114,589
Tax Required				15,261
Delinquency Computation	n		_	0
Amount of 2012 Ad Va	lorem Tax		=	15,261

NOTICE OF HEARING 2013 Budget

The governing body of CENTRE TOWNSHIP will meet on the 20th day of August, 2012 at 8:00 p.m. at

Jon W. Thole Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

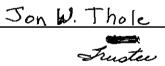
Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2011	2011		2012		Proposed Budget 201	
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	16,008	2.207	9,550	2,208	114,589	15,261	2.208
Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation:	16,008 0 16,008 14,858	2.207	9,550 0 9,550 15,113	2.208	114,589 0 114,589	15,261	2.208
Township City Total		30,035 0 30,035		343,706 0 343,706		6,911,890 0 6,911,890	

	Outstanding	Indebtedness,	January 1,
	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0



Estimated Neighborhood Revitalization Program Rebates By Fund

Valuation Subject to Rebates

162/57

Tax Levy Amount

Rebate
Budget Amount

Total

*3*53

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for I consecutive weeks, the first publication thereof being made as aforesaid on the

8th day of August, 2012

on the following dates:

with subsequent publications being made

(First published in the Marion County Record, Marion, Kansas, August 8, 2012) 11

The governing body of Centre Township will meet on August 20, 2012 at 8 p.m. Jon W. Thole Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax. Detailed budget information is available at Manon County Clerk Office and will be available at this hearing.

Subscribed and sworn to before me this

8th day of August, 2012

*lean 77). SMICHME*Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. The Estimated Tax Rate is subject to change depending on the final assessed valuation. Tax rates are expressed in Mills.

	Prior Ye	ar2011	Current Year 2012		Proposed Budget for 2013			
FUND	Actual Expenditures	Actual Tax Rate*	Actual Expenditures		Budget Authority for Expenditures		Estimate Tax Rate	
General	16,008	2.207	9,550	2,208	114,589	15,261	2.208	
Totals	16,008	2.207	9,550	. 2.208	114,589	15,261	2.208	
Net Expenditure	16,008		9,550		114,589		_	
Total Tax Levied	14,858	·	15,113		\sim			
Assessed Valuation: Township	6,7 <u>30,035</u>	, ':	6,843,706		6,911,890			
Total	6,730,035		6,843,706	,	6,911,890			

Jon W. Thole, Trustee

PUBLICATION FEE: \$117.00

Affidavit Fee

5.00

(Seal)

JEAN M. STUCHLIK

Notary Public - State of Kansas

My Appt Expires