CERTIFICATE - CLEAR CREEK TOWNSHIP, Kansas 2013 Budget

To the Clerk of Marion County, State of Kansas We, the undersigned officers of CLEAR CREEK TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and 3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

-			2013 Adopt	_	G
		Page		Amount of 2012 Ad	County Clerk's
Table of Contents:	K.S.A.		Expenditures		Use Only
Computation to Det. Limit for 2013		2	. 0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	79-1962	4	1,348	750	127
Total		-	1,348	750	12.7
Charters/Election Questions Final Assessed Valuation: Township City Total				5,845,4	620
Assisted by:					
Received Carol A. Maggard Received County Clerk Reviewed by Follow-up: YesNo Attest:			Or To	Tren 7	ough ody

Special Road Election:

Salaries and wages: 0

Clear Creek

Lincoln ville City

4,998,767

866,853

5,865,620

Computation to Determine Limit for 2013 Budget

				Amount of Levy
1.	Total tax levy amount in 2012 budget			499
2.	Debt service levy in 2012 budget			0
3.	Tax levy excluding debt service (1 - 2)			499
	2012 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2012		18,056	
5.	Increase in personal property for 2012			
	5a. Personal property 2012	265,214		
	5b. Personal property 2011	279,456		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0	
6.	Valuation of annexed territory for 2012			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2012	_	7,893	
8.	Total valuation adjustment (4 + 5c + 6d + 7)	_	25,949	
9.	Total estimated valuation July 1, 2012	4,994,769		
10.	Total valuation less valuation adjustment (9 - 8)		4,968,820	
11.	Factor for increase (8 divided by 10)		.00522	
12.	Amount of increase (11 times 3)			3
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)			502
14.	Debt service levy in this 2013 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution $(13 + 14)$			502

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

	Tax Levy Amount —	A	11ocation f	or Year 201	3
	in 2012			16/20M	
2012 Budgeted Fund	Budget	TVM	RVT	Veh Tax	Slider
GENERAL FUND	499	44	7	0	0
	499	44	7	0	0

	Prior Year	Current Year	Proposed
	Actual 2011	Estimate 2012	Budget 2013
Unencumbered Cash Balance, Jan. 1	1,358	698	547
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Engumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	0	499	0
MOTOR VEHICLE TAX TO1	0	0	44
REC VEHICLE TAX TO1	0	0	7
INTEREST INCOME U20	0		0
Total Receipts	0	499	51
Resources Available	1,358	1,197	598
Expenditures			
GEN ADMIN - PER DIEM E23	310	150	150
GEN EXP-PUBLICATION E23	0	100	100
GEN INS TREAS BOND E89	0	100	100
GEN CEMETERY OPER E89	350	300	300
GEN OTHER EQUIPMENT F89	0	0	698
Total Expenditures	660	650	1,348
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	698	547	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance		_	1,348
Tax Required			750
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax		_	750
		=	

NOTICE OF HEARING 2013 Budget

The governing body of CLEAR CREEK TOWNSHIP will meet on the 20th day of August, 2012 at 7:30 p.m. at

Lincolnville City Park Shelter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2011		2012	-	Proposed	d Budget 2013	<u> </u>
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	660		650	.086	1,348	750	.128
Totals	660	.000	650	.086	1,348	750	.128
Less: Transfers	0		0		0		
Net Expenditures	660		650		1,348		
Total Tax Levied	0		499				
Assessed Valuation:							
Township	4,7	56,162	4,9	944,535		4,994,769	
City	8	350,025	8	362,307		866,854	
${\tt Tota}1$	5,6	06,187	5,8	806,842		5,861,623	

	Outstanding	Indebtedness,	January 1,
	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Marcus Carlson Frame

RESOLUTION NO. 12-01.

A resolution expressing the property taxation policy of the Board of CLEAR CREEK TOWNSHIP with respect to financing the 2013 annual budget for CLEAR CREEK TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Township budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Township budget due to the above mentioned constraints.

ADOPTED THIS 20th day of August, 2012 by the CLEAR CREEK TOWNSHIP Board, Marion County, Kansas.

Board of Trustees, CLEAR CREEK TOWNSHIP Trustee

Treasurer

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SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice: and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for I consecutive weeks, the first publication thereof being made as aforesaid on the

8th day of August, 2012

with subsequent publications being made on the following dates:

(First published in the Marion County Record, Marion, Kansas, August 8, 2012) 1t NOTICE OF 2013 BUDGET

The governing body of Clear Creek Township will meet on August 20, 2012 at 7:30 p.m. at Lincolnville City Park Shelter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Prior Year 2011

Actual

850.025

5,606,187

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. The Estimated Tax Rate is subject to change depending on the final assessed valuation. Tax rates are expressed in Mills.

Estimate

5,806,842

Current Year 2012

Actual Tax

Subscribed and sworn to before me this

8th day of August, 2012

Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

xpenditures Rate* Expenditures Rate* Expenditures General 660 650 .086 Totals 660 650 Net Expenditure 660 650 **Total Tax Levied** Assessed Valuation: Township 4,756,162

Actual Tax

FUND

City

Total

PUBLICATION FEE: \$126.00

Affidavit Fee

5.00

Marcus Carlson, Treasurer

Proposed Budget for 2013

2012 Ad

Valorem Tax

1,348.00

1,348.00

1,348.00

4,994,76

5.861.623

750.00

750.00

Amount of Estimate

Tax

Rate*

<u>.128</u>

.128

(Seal)

JEAN M. STUCHLIK Notary Public - State of Kansas My Appl Expires