Governing Body

CERTIFICATE - DOYLE TOWNSHIP, Kansas 2013 Budget

To the Clerk of Marion County, State of Kansas We, the undersigned officers of DOYLE TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and 3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopt			
				Amount of	County	
Mahila as Gulada		Page		2012 Ad	Clerk's	
Table of Contents:	K.S.A.	No.			Use Only	
Computation to Det. Limit for 2013		2	0	0		
MVT, RVT, 16/20M Tax Allocation		3	0	0		
Schedule of Transfers - NONE			. 0	0		
Statement of Indebtedness - NONE			0	0		
Statement of Lease Purchases - NONE			0	0		
GENERAL FUND	79-1962	4	11,985	4,060	1.991	
rotal		-	11,985	4,060	1.991	
Hearing Notice/Budget Summary		5			, , , , , ,	
Publication						
Charters/Election Questions						
Final Assessed Valuation:				_		
Township				2,038,7	93	
City						
Total						
Assisted by:				7		
State Mee Only	_				(- \)	
Calor A. M	Carol A. Maggard County Clerk			they It	n (Du)	
Reviewed by			$\propto \alpha$	1560		

2012 (If not assisted, so state)

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages: 0

Follow-up:

Attest: /

Computation to Determine Limit for 2013 Budget

			Amount of Levy
1.	Total tax levy amount in 2012 budget		3,834
2.	Debt service levy in 2012 budget		0
3.	Tax levy excluding debt service (1 - 2)		3,834
	2012 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2012	0	
5.	Increase in personal property for 2012		
	5a. Personal property 2012 106,211		
	5b. Personal property 2011 78,432		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	27,779	
6.	Valuation of annexed territory for 2012		
	6a. Real estate 0		
	6b. State assessed 0		
	6c. New improvements0		
	6d. Total adjustment (6a + 6b - 6c)	0	
7.	Valuation of property changed in use during 2012	816	
8.	Total valuation adjustment (4 + 5c + 6d + 7)	28,595	
9.	Total estimated valuation July 1, 2012 2,038,048		
10.	Total valuation less valuation adjustment (9 - 8)	2,009,453	
11.	Factor for increase (8 divided by 10)	.01423	
12.	Amount of increase (11 times 3)		55
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		3,889
14.	Debt service levy in this 2013 budget		0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		3,889
	If the 2013 budget includes tax levies exceeding the total of you must adopt an ordinance or resolution to exceed this list and attach a copy to this budget.		

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

	Tax Levy Amount	P	Allocation for Year 2013				
in 20		n 2012 Budget MVT		16/20M T RVT Veh Tax Sl			
GENERAL FUND	3,834	116	. 0	48	0		
	3,834	116	0	48	0		

Unencumbered Cash Balance, Jan. 1 County Treasurer Balance, Jan. 1	Prior Year Actual 2011 16,485 0	Current Year Estimate 2012 17,715	Proposed Budget 2013 7,761
Cancelled Prior Year Encumbrances U99			
Receipts			
Ad Valorem Tax T01	3,655	3,834	0
Motor Vehicle Tax T01	119	133	116
Rec Vehicle Tax T01 16/20M Vehicle Tax	0 51	0 51	0 48
LAVTR C28	0	0	0
Interest Income U20	9	ő	0
Total Receipts	3,834	4,018	164
Resources Available	20,319	21,733	7,925
Expenditures			
Gen Admin - Per Diem E23	10	300	300
Gen Exp- Publication E23	94	100	100
Gen Fire Cont/Flor E89	2,500	2,500	2,500
Gen Other Equipment F89	0	11,072	9,085
Fire Contract E24	0	0	0
Total Expenditures	2,604	13,972	11,985
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31 Non-Appropriated Balance	17,715	7,761	**************************************
Total Expenditures and Non-Appropriated Balance		_	11,985
Tax Required		_	4,060
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax		=	4,060

NOTICE OF HEARING 2013 Budget

The governing body of DOYLE TOWNSHIP will meet on the 20th day of August, 2012 at 7:00 p.m. at

Kathy Inlow Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

2011		2012		Proposed Budget 201		.3
Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
2,604	1.995	13,972	1.992	11,985	4,060	1.992
2,604 0 2,604 3,707	1.995	13,972 0 13,972 3,834	1.992	11,985 0 11,985	4,060	1.992
	0		0		2,038,048	
	Prior Year Actual Expenditures 2,604 2,604 0 2,604 3,707	Prior Year Actual Tax Rate 2,604 1.995 2,604 1.995 0 2,604 3,707	Prior Year Actual Tax Estimate of Expenditures Rate Expenditures 2,604 1.995 13,972 2,604 1.995 13,972 0 0 0 2,604 1.995 13,972 3,707 3,834	Prior Year Actual Actual Actual Expenditures Actual Tax Rate Current Year Estimate of Expenditures Actual Tax Rate 2,604 1.995 13,972 1.992 2,604 1.995 13,972 1.992 0 0 0 0 2,604 13,972 3,834 1,924,327 1,857,941 1,924,327 0	Prior Year Actual Actual Actual Actual Expenditures Current Year Actual Estimate of Tax Actual Expenditures Tax Expenditures Expenditures Rate Expenditures Rate Expenditures Rate Expenditures Expenditures Incompare	Prior Year Actual Actual Expenditures Expenditures Actual 2012 Ad 2

	Outstanding	January 1,	
	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Kathy In low Treasurer

RESOLUTION NO. 4-01.

A resolution expressing the property taxation policy of the Board of DOYLE TOWNSHIP with respect to financing the 2013 annual budget for DOYLE TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Township budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Township budget due to the above mentioned constraints.

ADOPTED THIS 20th day of August, 2012 by the DOYLE TOWNSHIP Board, Marion County, Kansas.

Board of Trustees, DOYLE TOWNSHIP Trustee

Treasurer

Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for I consecutive weeks, the first publication thereof being made as aforesaid on the

8th day of August, 2012

with subsequent publications being made

(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, August 8, 2012) It
NOTICE OF 2013 BUDGET

The governing body of Doyle Township will meet on August 20, 2012 at 7 p.m. at Kathy Inlow Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax. Detailed budget information is available at Manon County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. The Estimated Tax Rate is subject to change depending on the final assessed valuation. Tax rates are expressed in Mills.

Subscribed and sworn to before me this

8th day of August, 2012

	Prior Yea	ar 2011	Current Ye	ar 2012	Proposed Budget for 2013			
FUND	Actual	Actual Tax	Actual	Actual Tax	ngi e	Amount of 2012 Ad	Estimate Tax	
	Expenditures	Rate*	Expenditures	Rate	Expenditures	Valorem Tax	Rate*	
General	2,604	1.995	13,972	1.992	11,985	4,060	1.992	
Totals	2,604	1.995	13,972	1.992	. 11,985	4,060	1.992	
Net Expenditure	2,604		13,972		11,985			
Total Tax Levied	3,7 <u>0</u> 7		3,834). ·		f.	•	
Assessed Valuation:				1				
Township	1,857,941	,	1,924,327		2,038,048			
Total	1,857,941		1,924,327		2,038,048			

Notary Public, Marion County, Kansas

Kathy Inlow, Treasurer

My appointment expires: //-20-/2

PUBLICATION FEE: \$117.00

Affidavit

5.00

(Seal)

A JEAN M. STUCHLIK
Notary Public - Stale of Kansas
My Appt Expires