

CERTIFICATE - DURHAM PARK TOWNSHIP, Kansas 2013 Budget

To the Clerk of Marion County, State of Kansas  
We, the undersigned officers of  
DURHAM PARK TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)  
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		County Clerk's Use Only
		Amount of		
Table of Contents:	K.S.A.	Page No.	Expenditures 2012 Ad Valorem Tax	
Computation to Det. Limit for 2013		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL FUND	79-1962	4	11,990	3,018
Total			11,990	3,018
Hearing Notice/Budget Summary		5		
Publication				
Charters/Election Questions				

Final Assessed Valuation:

Township  
City  
Total

2,967,559

Assisted by:

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Carol A. Maggard  
County Clerk

Attest: November 13, 2012 (If not assisted, so state)

Carol A. Maggard  
County Clerk

Gary Unruh  
Robert H. Threlkeld  
Gordon Christianson  
Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages: 0

Durham Park 2,393,523  
Durham City 575,036  
2,967,559

Computation to Determine Limit for 2013 Budget

		Amount of Levy
1. Total tax levy amount in 2012 budget		2,882
2. Debt service levy in 2012 budget		0
3. Tax levy excluding debt service (1 - 2)		2,882
2012 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2012		0
5. Increase in personal property for 2012		
5a. Personal property 2012	72,224	
5b. Personal property 2011	67,352	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		4,872
6. Valuation of annexed territory for 2012		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2012		13,659
8. Total valuation adjustment (4 + 5c + 6d + 7)		18,531
9. Total estimated valuation July 1, 2012	2,395,673	
10. Total valuation less valuation adjustment (9 - 8)		2,377,142
11. Factor for increase (8 divided by 10)		.00780
12. Amount of increase (11 times 3)		22
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		2,904
14. Debt service levy in this 2013 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		2,904

If the 2013 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	2,882	297	5	21	0
	2,882	297	5	21	0

DURHAM PARK TOWNSHIP  
GENERAL FUND

State of Kansas  
2013 Budget Form

		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1		4,305	5,798	7,780
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
<b>Receipts</b>				
AD VALOREM TAX	T01	2,767	2,882	0
DELINQUENT TAX	T01	10	5	5
IN LIEU OF TAX	T01	0	0	0
MOTOR VEHICLE TAX	T01	284	162	297
MVT-3RD CLASS CITY	T01	0	161	161
REC VEHICLE TAX	T01	5	1	5
RVT-3RD CLASS CITY	T01	0	3	3
LAVTR	C28	0	0	0
16/20M VEHICLE TAX		16	18	21
INTEREST INCOME	U20	3	100	100
REIMBURSED EXPENSES	U99	2,000	0	0
OTHER-GRAVESITES	U99	1,400	0	0
OTHER	U99	0	600	600
<b>Total Receipts</b>		<b>6,485</b>	<b>3,932</b>	<b>1,192</b>
<b>Resources Available</b>		<b>10,790</b>	<b>9,730</b>	<b>8,972</b>
<b>Expenditures</b>				
GEN ADMIN - PER DIEM	E23	360	350	350
GEN EXP-PUB/BOX RENT	E23	120	100	100
GEN EXP-PROPANE	F52	0	150	150
GEN EXP-BLDG ROOF	F52	0	50	50
GEN INSURANCE	E89	512	300	300
GEN CEMETERY OPER	E89	1,000	1,000	1,000
GEN OTHER EQUIPMENT	F89	3,000	0	10,040
<b>Total Expenditures</b>		<b>4,992</b>	<b>1,950</b>	<b>11,990</b>
County Treasurer Balance, Dec. 31	W61	0		
Unencumbered Cash Balance, Dec. 31		5,798	7,780	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				11,990
Tax Required				3,018
Delinquency Computation				0
Amount of 2012 Ad Valorem Tax				3,018

NOTICE OF HEARING 2013 Budget

The governing body of DURHAM PARK TOWNSHIP will meet on the  
20th day of August, 2012 at 7:00 p.m. at

Durham Township Hall for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish  
the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	4,992	1.016	1,950	1.016	11,990	3,018	1.016
Totals	4,992	1.016	1,950	1.016	11,990	3,018	1.016
Less: Transfers	0		0		0		
Net Expenditures	4,992		1,950		11,990		
Total Tax Levied	2,781		2,882				
Assessed Valuation:							
Township	2,160,057		2,269,449			2,395,673	
City	547,528		567,196			575,073	
Total	2,707,585		2,836,645			2,970,746	

	Outstanding Indebtedness, January 1,		
	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Gary D. Kruh

Clerk

RESOLUTION NO. 2012-01.

A resolution expressing the property taxation policy of the Board of the Durham Park Township with respect to financing the 2013 annual budget for Durham Park Township, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property, taxes levied to finance the 2013 District budget exceed the amount levied to finance the 2012 budget,

except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

Whereas, the Township provides the essential services to protect the health, safety and wellbeing of the citizens of the Township; and

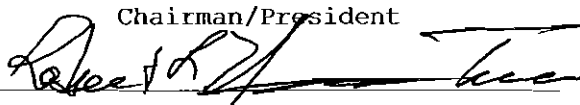


Whereas, the cost of provision of these services continues to increase,

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Township budget due to the above mentioned constraints.

ADOPTED THIS 20<sup>th</sup> day of August, 2012 by the Durham Park Township Board, Marion County, Kansas

Township Board,  
Durham Park Township

Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-925b. This sample, or any resolution derived from it, should be reviewed by the governing body's

legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

8<sup>th</sup> day of August, 2012

with subsequent publications being made  
on the following dates:

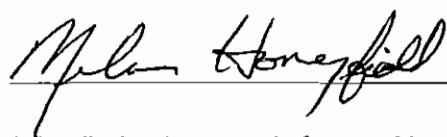
(First published in the Marion County Record, Marion, Kansas, August 8, 2012) 1t

### NOTICE OF 2013 BUDGET

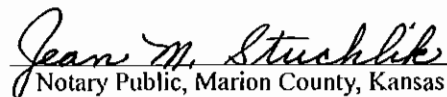
The governing body of Durham Park Township will meet on August 20, 2012 at 7 p.m. Durham Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. The Estimated Tax Rate is subject to change depending on the final assessed valuation. Tax rates are expressed in Mills.

  
Subscribed and sworn to before me this

8<sup>th</sup> day of August, 2012

  
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$126.00

Affidavit Fee

5.00

FUND	Prior Year 2011		Current Year 2012		Proposed Budget for 2013		
	Actual Expenditures	Actual Tax Rate*	Actual Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	4,992	1.016	1,950	1.016	11,990	3,018	1.016
Totals	4,992	1.016	1,950	1.016	11,990	3,018	1.016
Net Expenditure	4,992		1,950		11,990		
Total Tax Levied	2,781		2,882				
Assessed Valuation:							
Township	2,160,057		2,269,449		2,395,673		
City	547,528		567,196		575,073		
Total	2,707,585		2,836,645		2,970,746		

Gary D. Unruh, Clerk

(Seal)

