

CERTIFICATE - EAST BRANCH TOWNSHIP, Kansas 2013 Budget

To the Clerk of Marion County, State of Kansas

We, the undersigned officers of

EAST BRANCH TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		County Clerk's Use Only
		Amount of	2012 Ad	
Table of Contents:	K.S.A.	Page No.	Expenditures	Valorem Tax
Computation to Det. Limit for 2013		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL FUND	79-1962	4	3,514	1,155
Total			3,514	1,155
Hearing Notice/Budget Summary		5		
Publication				
Charters/Election Questions				

Final Assessed Valuation:

Township

City

Total

2573.329

Assisted by:

State Use Only:

Received

Reviewed by

Follow-up: Yes No

Carol A. Maggard
County Clerk

[Signature]
[Signature]

Attest: April 13, 2012 (If not assisted, so state)

[Signature]
County Clerk

Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages: 0

Computation to Determine Limit for 2013 Budget

		Amount of Levy
1. Total tax levy amount in 2012 budget		1,081
2. Debt service levy in 2012 budget		0
3. Tax levy excluding debt service (1 - 2)		1,081
2012 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2012	19,258	
5. Increase in personal property for 2012		
5a. Personal property 2012	21,589	
5b. Personal property 2011	24,097	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2012		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2012	18,830	
8. Total valuation adjustment (4 + 5c + 6d + 7)	38,088	
9. Total estimated valuation July 1, 2012	2,565,659	
10. Total valuation less valuation adjustment (9 - 8)	2,527,571	
11. Factor for increase (8 divided by 10)	.01507	
12. Amount of increase (11 times 3)		16
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		1,097
14. Debt service levy in this 2013 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		1,097

If the 2013 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	1,081	89	2	14	0
	1,081	89	2	14	0

EAST BRANCH TOWNSHIP
GENERAL FUND

State of Kansas
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	1,861	2,043	2,209
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	1,016	1,081	0
DELINQUENT TAX TO1	4	5	5
MOTOR VEHICLE TAX TO1	87	90	89
REC VEHICLE TAX TO1	1	3	2
LAVTR C28	0	0	0
16/20M VEHICLE TAX	15	17	14
INTEREST INCOME U20	7	40	40
Total Receipts	1,130	1,236	150
Resources Available	2,991	3,279	2,359
Expenditures			
GEN ADMIN - PER DIEM E23	10	150	150
GEN EXP-PUBLICATION E23	88	70	70
CEMETERY OPERATING E89 2012 Hoch Publishing	850	850	850
CEMETERY REPAIRS F89 \$122.00	0	0	2,444
Total Expenditures	948	1,070	3,514
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	2,043	2,209	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,514
Tax Required			1,155
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			1,155

NOTICE OF HEARING 2013 Budget

The governing body of EAST BRANCH TOWNSHIP will meet on the
28th day of August, 2012 at 7:00 p.m. at

Keith Goossen Residence for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish
the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	948	.448	1,070	.450	3,514	1,155	.450
Totals	948	.448	1,070	.450	3,514	1,155	.450
Less: Transfers	0		0		0		
Net Expenditures	948		1,070		3,514		
Total Tax Levied	1,024		1,081				
Assessed Valuation:							
Township	2,286,151		2,402,711			2,565,659	
City	0		0			0	
Total	2,286,151		2,402,711			2,565,659	

Outstanding Indebtedness, January 1,

	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Keith Goossen

Treasurer

A resolution expressing the property taxation policy of the Board of EAST BRANCH TOWNSHIP with respect to financing the 2013 annual budget for EAST BRANCH TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Township budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Township budget due to the above mentioned constraints.

ADOPTED THIS 28th day of August, 2012 by the EAST BRANCH TOWNSHIP Board, Marion County, Kansas.

Board of Trustees,
EAST BRANCH TOWNSHIP

Lowell J. Leirich
Mark Deane

Trustee
Treasurer
Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoeh Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

15th day of August, 2012

with subsequent publications being made
on the following dates

(First published in the Hillsboro Star-Journal, Hillsboro, Kansas, August 15, 2012) It

NOTICE OF HEARING 2013 Budget

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General Fund	948	.448	1,070	.450	3,514	1,155	.450
Totals	948	.448	1,070	.450	3,514	1,155	.450
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Total Tax Levied	1,024		1,081		3,514		
Assessed Valuation:							
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Total	2,286,151		2,402,711		2,565,659		

Keith Goossen, Treasurer

Melvin Honeyfield

Subscribed and sworn to before this

15th day of August, 2012

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires 11-20-12

PUBLICATION FEE: \$117.00

Affidavit 5.00

(Seal)

