

CERTIFICATE - FAIRPLAY TOWNSHIP, Kansas 2013 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
FAIRPLAY TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			County Clerk's Use Only
		Page	Amount of 2012 Ad Expenditures Valorem Tax		
Table of Contents:	K.S.A.	No.			
Computation to Det. Limit for 2013		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	79-1962	4	3,070	740	<u>.208</u>
FIRE FUND	80-1503	5	7,682	2,311	<u>1.036</u>
Total			<u>10,752</u>	<u>3,051</u>	<u>1.244</u>
Hearing Notice/Budget Summary		6			
Publication					
Charters/Election Questions					

Final Assessed Valuation:
Township
City
Total

Valued 3,552,590
Fire 2,230,713

Assisted by:

State Use Only:
Received
Reviewed by
Follow-up: Yes No

Carol A. Maggard
County Clerk

Attest: November 13, 2012 (If not assisted, so state)

Carol A. Maggard
County Clerk

Charles D. DeFoe
Clifford Hylle
Donald R. Hest
Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None
Salaries and wages: 0

Fairplay 3,552,590
Fire 2,230,713

3,783,303

Computation to Determine Limit for 2013 Budget

		Amount of Levy
1. Total tax levy amount in 2012 budget		2,659
2. Debt service levy in 2012 budget		0
3. Tax levy excluding debt service (1 - 2)		2,659
2012 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2012		2,307
5. Increase in personal property for 2012		
5a. Personal property 2012	85,097	
5b. Personal property 2011	<u>77,344</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		7,753
6. Valuation of annexed territory for 2012		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2012		<u>5,510</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>15,570</u>
9. Total estimated valuation July 1, 2012	2,224,522	
10. Total valuation less valuation adjustment (9 - 8)		2,208,952
11. Factor for increase (8 divided by 10)		.00705
12. Amount of increase (11 times 3)		<u>19</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>2,678</u>
14. Debt service levy in this 2013 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>2,678</u>

If the 2013 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	658	26	0	6	0
FIRE FUND	2,001	107	1	20	0
	2,659	133	1	26	0

FAIRPLAY TOWNSHIP
GENERAL FUND

State of Kansas
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	2,100	1,409	1,998
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	598	658	0
DELINQUENT TAX TO1	1	0	0
INTANGIBLES TAX TO1	187	100	100
MOTOR VEHICLE TAX TO1	27	26	26
LAVTR C28	0	0	0
16/20M VEHICLE TAX	5	5	6
INTEREST INCOME U20	46	200	200
Total Receipts	864	989	332
Resources Available	2,964	2,398	2,330
Expenditures			
GEN ADMIN - PER DIEM E23	450	300	300
GEN EXP-PUBLICATION E23	105	100	100
GEN OTHER EQUIPMENT F89	0	0	2,670
GEN TRANSFER TO FIRE NE	1,000	0	0
Total Expenditures	1,555	400	3,070
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	1,409	1,998	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,070
Tax Required			740
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			740

FAIRPLAY TOWNSHIP
FIRE FUND

State of Kansas
2013 Budget Form

		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1		13,863	15,696	5,243
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
Receipts				
AD VALOREM TAX	TO1	1,857	2,001	0
DELINQUENT TAX	TO1	4	0	0
MOTOR VEHICLE TAX	TO1	113	109	107
REC VEHICLE TAX	TO1	1	1	1
LAVTR	C28	0	0	0
16/20M VEHICLE TAX		18	18	20
INTERFUND TRANSFER	U99	1,000	0	0
Total Receipts		2,993	2,129	128
Resources Available		16,856	17,825	5,371
Expenditures				
FIRE EQUIP-TRUCK	F24	0	11,072	6,172
FIRE CONT-FLORENCE	E24	1,160	1,510	1,510
Total Expenditures		1,160	12,582	7,682
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		15,696	5,243	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				7,682
Tax Required				2,311
Delinquency Computation				0
Amount of 2012 Ad Valorem Tax				2,311

NOTICE OF HEARING 2013 Budget

The governing body of FAIRPLAY TOWNSHIP will meet on the
27th day of August, 2012 at 7:30 p.m. at

Clifford Jay Hett Residence for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish
the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	1,555	.205	400	.209	3,070	740	.209
FIRE FUND	1,160	1.038	12,582	1.039	7,682	2,311	1.039
Totals	2,715	1.243	12,982	1.248	10,752	3,051	1.248
Less: Transfers	0		0		0		
Net Expenditures	2,715		12,982		10,752		
Total Tax Levied	2,500		2,659				
Assessed Valuation:							
Township	1,815,482		1,927,280			2,224,522	
City	1,186,001		1,282,404			1,318,147	
Total	3,001,483		3,209,684			3,542,669	

	Outstanding Indebtedness, January 1,		
	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clifford Jay Hett

Treasurer

A resolution expressing the property taxation policy of the Board of FAIRPLAY TOWNSHIP with respect to financing the 2013 annual budget for FAIRPLAY TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Township budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Township budget due to the above mentioned constraints.

ADOPTED THIS 27th day of August, 2012 by the FAIRPLAY TOWNSHIP Board, Marion County, Kansas.

Board of Trustees,
FAIRPLAY TOWNSHIP

<u>Charles D. DeFuria</u>	Trustee
<u>Jeffrey J. Helt</u>	Treasurer
<u>Darrell A. Helt</u>	Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

15th day of August, 2012

with subsequent publications being made

on the following dates:

Melvin Honeyfield

Subscribed and sworn to before me this

15th day of August, 2012

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$117.00

Affidavit Fee

5.00

(Seal)



(First published in the Marion County Record, Marion, Kansas, August 15, 2012) It

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Fire Fund	1,160	1.038	12,582	1.039	7,682	2,311	1.039
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Net Expenditures	2,715		12,982		10,752		
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Clifford Jay Hett, Treasurer