

CERTIFICATE - LEHIGH TOWNSHIP, Kansas 2013 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
LEHIGH TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2012 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2013		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL FUND	79-1962	4	27,712	3,525
FIRE FUND #1	79-1962	5	42,740	11,107
Total			70,452	14,632
Hearing Notice/Budget Summary Publication		6		
Charters/Election Questions				

Final Assessed Valuation:

Township
City
Total

General 3,846,857
Fire 3,175,316

Assisted by:
State Use Only: Carol A. Maggard
Received County Clerk
Reviewed by
Follow-up: Yes No

Attest: November 13, 2012 (If not assisted, so state)

Carol A. Maggard
County Clerk

Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages: 0

Lehigh 3,175,316
Lehigh City 621,541
3,846,857

Computation to Determine Limit for 2013 Budget

		Amount of Levy
1. Total tax levy amount in 2012 budget		13,953
2. Debt service levy in 2012 budget		0
3. Tax levy excluding debt service (1 - 2)		13,953
2012 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2012		0
5. Increase in personal property for 2012		
5a. Personal property 2012	45,393	
5b. Personal property 2011	38,671	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		6,722
6. Valuation of annexed territory for 2012		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2012	51,161	
8. Total valuation adjustment (4 + 5c + 6d + 7)	57,883	
9. Total estimated valuation July 1, 2012	3,175,316	
10. Total valuation less valuation adjustment (9 - 8)	3,117,433	
11. Factor for increase (8 divided by 10)	.01857	
12. Amount of increase (11 times 3)		259
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		14,212
14. Debt service levy in this 2013 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		14,212

If the 2013 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	3,375	265	4	37	0
FIRE FUND #1	10,578	618	3	56	0
	13,953	883	7	93	0

LEHIGH TOWNSHIP
GENERAL FUND

State of Kansas
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	19,816	21,993	23,871
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances 099	0		
Receipts			
AD VALOREM TAX T01	3,161	3,375	0
DELINQUENT TAX T01	25	10	10
MOTOR VEHICLE TAX T01	274	253	265
MVT-3RD CLASS CITY T01	0	0	0
REC VEHICLE TAX T01	4	5	4
RVT-3RD CLASS CITY T01	0	0	0
LAVTR C28	0	0	0
16/20M VEHICLE TAX	35	35	37
16/20MVT-3RD CLASS CITY	0	0	0
Sale of Lots	170	0	0
Total Receipts	3,669	3,678	316
Resources Available	23,485	25,671	24,187
Expenditures			
GEN ADMIN - PER DIEM E23	450	500	500
GEN EXP - OTHER E23	242	300	300
GEN CEMETERY OPER E89	800	1,000	1,000
GEN REPAIR WORK E89	0	0	25,912
Total Expenditures	1,492	1,800	27,712
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	21,993	23,871	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			27,712
Tax Required			3,525
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			3,525

LEHIGH TOWNSHIP
FIRE FUND #1

State of Kansas
2013 Budget Form

		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1		23,283	23,155	30,921
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	099	0		
Receipts				
AD VALOREM TAX	T01	10,011	10,578	0
DELINQUENT TAX	T01	17	35	35
MOTOR VEHICLE TAX	T01	604	585	618
REC VEHICLE TAX	T01	3	7	3
LAVTR	C28	0	0	0
16/20M VEHICLE TAX		60	61	56
Total Receipts		10,695	11,266	712
Resources Available		33,978	34,421	31,633
Expenditures				
FIRE OPERATIONS	E24	0	2,500	4,810
FIRE EQUIPMENT	F24	10,823	0	36,930
FIRE CONTRACT-RUNS	E24	0	1,000	1,000
Total Expenditures		10,823	3,500	42,740
County Treasurer Balance, Dec. 31	W61	0		
Unencumbered Cash Balance, Dec. 31		23,155	30,921	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				42,740
Tax Required				11,107
Delinquency Computation				0
Amount of 2012 Ad Valorem Tax				11,107

NOTICE OF HEARING 2013 Budget

The governing body of LEHIGH TOWNSHIP will meet on the
7th day of September, 2012 at 7:30 p.m. at
Lehigh City Building for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish
the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	1,492	.916	1,800	.915	27,712	3,525	.915
FIRE FUND #1	10,823	3.500	3,500	3.498	42,740	11,107	3.498
Totals	12,315	4.416	5,300	4.413	70,452	14,632	4.413
Less: Transfers	0		0		0		
Net Expenditures	12,315		5,300		70,452		
Total Tax Levied	13,231		13,953				
Assessed Valuation:							
Township	2,860,274		3,024,116		3,175,316		
City	655,550		661,854		676,728		
Total	3,515,824		3,685,970		3,852,044		

	Outstanding Indebtedness, January 1,		
	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Louis Coyle

Treasurer

A resolution expressing the property taxation policy of the Board of LEHIGH TOWNSHIP with respect to financing the 2013 annual budget for LEHIGH TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Township budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and


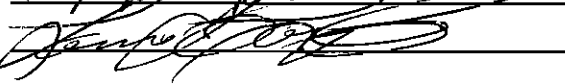

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Township budget due to the above mentioned constraints.

ADOPTED THIS 7th day of September, 2012 by the LEHIGH TOWNSHIP Board, Marion County, Kansas.

Board of Trustees,
LEHIGH TOWNSHIP

	Trustee
	Treasurer
	Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

22nd day of August, 2012

with subsequent publications being made
on the following dates

(First published in the Hillsboro Star-Journal, Hillsboro, Kansas, August 22, 2012)1t

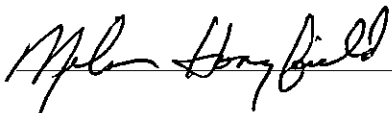
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Total	3,515,824		3,685,970		3,852,044		



Subscribed and sworn to before this

22nd day of August, 2012


Notary Public, Marion County, Kansas

Louis Coyle, Treasurer

My appointment expires 11-20-12

PUBLICATION FEE: \$126.00

Affidavit 5.00

(Seal)

