

CERTIFICATE - MENNO TOWNSHIP, Kansas 2013 Budget

To the Clerk of Marion County, State of Kansas  
We, the undersigned officers of  
MENNO TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)  
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			County Clerk's Use Only
		Page No.	Amount of 2012 Ad Expenditures Valorem Tax		
Table of Contents:	K.S.A.				
Computation to Det. Limit for 2013		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	79-1962	4	13,440	1,125	.391
FIRE FUND #1	79-1962	5	2,405	945	1.376
Total			15,845	2,070	1.767
Hearing Notice/Budget Summary Publication		6			
Charters/Election Questions					
Final Assessed Valuation:					
Township					
City					
Total					

General 2,873,872  
Fire 687,018

Assisted by:  
State Use Only: Carol A. Maggard  
Received: County Clerk  
Reviewed by:  
Follow-up: Yes \_\_\_ No \_\_\_  
Attest: November 13, 2012 (If not assisted, so state)  
Carol A. Maggard  
County Clerk

Carol Ann Jackson  
Treasurer  
Dorothy M. Fleming  
Governing Body

List any resolution setting a fund levy limit:  
Special Road Election: None  
Salaries and wages: 0

Menno 2,873,872  
Fire 687,018  
3,560,890

Computation to Determine Limit for 2013 Budget

		Amount of Levy
1. Total tax levy amount in 2012 budget		1,810
2. Debt service levy in 2012 budget		0
3. Tax levy excluding debt service (1 - 2)		1,810
2012 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2012	7,742	
5. Increase in personal property for 2012		
5a. Personal property 2012	103,230	
5b. Personal property 2011	131,903	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2012		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b + 6c)		0
7. Valuation of property changed in use during 2012	4,938	
8. Total valuation adjustment (4 + 5c + 6d + 7)	12,680	
9. Total estimated valuation July 1, 2012	3,562,353	
10. Total valuation less valuation adjustment (9 - 8)	3,549,673	
11. Factor for increase (8 divided by 10)	.00357	
12. Amount of increase (11 times 3)		6
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		1,816
14. Debt service levy in this 2013 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		1,816

If the 2013 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	892	107	1	11	0
FIRE FUND #1	918	131	0	12	0
	1,810	238	1	23	0

MENNO TOWNSHIP  
GENERAL FUND

State of Kansas  
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	11,071	8,938	10,596
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances 099	0		
<b>Receipts</b>			
AD VALOREM TAX TO1	862	892	0
INTANGIBLES TAX TO1	1,316	1,600	1,600
MOTOR VEHICLE TAX TO1	101	102	107
REC VEHICLE TAX TO1	1	1	1
16/20M VEHICLE TAX	14	13	11
LAVTR C28	0	0	0
<b>Total Receipts</b>	2,294	2,608	1,719
<b>Resources Available</b>	13,365	11,546	12,315
<b>Expenditures</b>			
GEN ADMIN - PER DIEM E23	320	300	300
GEN EXP-PUBLICATION E23	142	150	125
GEN EXP - EQUIPMENT F52	3,560	0	0
GEN LIABILITY INS E89	0	200	200
GEN CEMETERY MOWING E89	405	300	300
GEN SAND SUPPLY F89	0	0	12,515
<b>Total Expenditures</b>	4,427	950	13,440
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	8,938	10,596	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			13,440
Tax Required			1,125
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			1,125

MENNO TOWNSHIP  
FIRE FUND #1

State of Kansas  
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	657	1,183	1,317
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
<b>Receipts</b>			
AD VALOREM TAX T01	887	918	0
MOTOR VEHICLE TAX T01	110	99	131
16/20M VEHICLE TAX	17	17	12
LAVTR C28	0	0	0
<b>Total Receipts</b>	<b>1,014</b>	<b>1,034</b>	<b>143</b>
<b>Resources Available</b>	<b>1,671</b>	<b>2,217</b>	<b>1,460</b>
<b>Expenditures</b>			
FIRE OPERATIONS/RUNS E24	0	300	300
FIRE CONTRACT PROT E24	488	600	600
FIRE EQUIP RESERVE F89	0	0	1,505
<b>Total Expenditures</b>	<b>488</b>	<b>900</b>	<b>2,405</b>
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	1,183	1,317	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,405
Tax Required			945
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			945

NOTICE OF HEARING 2013 Budget

The governing body of MENNO TOWNSHIP will meet on the  
7th day of September, 2012 at 8:00 p.m. at

Timothy Flaming Residence for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish  
the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	4,427	.317	950	.316	13,440	1,125	.316
FIRE FUND #1	488	1.381	900	1.376	2,405	945	1.376
Totals	4,915	1.698	1,850	1.692	15,845	2,070	1.692
Less: Transfers	0		0		0		
Net Expenditures	4,915		1,850		15,845		
Total Tax Levied	1,804		1,810				
Assessed Valuation:							
Township	662,381		666,997		687,018		
City	2,797,779		2,816,881		2,875,335		
Total	3,460,160		3,483,878		3,562,353		

	Outstanding Indebtedness, January 1,		
	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

*Timothy Flaming*  
*Treasurer*

A resolution expressing the property taxation policy of the Board of MENNO TOWNSHIP with respect to financing the 2013 annual budget for MENNO TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Township budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Township budget due to the above mentioned constraints.

ADOPTED THIS 7<sup>th</sup> day of September, 2012 by the MENNO TOWNSHIP Board, Marion County, Kansas.

Board of Trustees,  
MENNO TOWNSHIP

<u>Chad L. Overman</u>	Trustee
<u>Tim D. Long</u>	Treasurer
<u>Dwight M. Long</u>	Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

22<sup>nd</sup> day of August, 2012

with subsequent publications being made  
on the following dates

(First published in the Hillsboro Star-Journal, Hillsboro, Kansas, August 22, 2012) It

### NOTICE OF HEARING 2013 budget

The governing body of **MENNO TOWNSHIP** will meet on the 7th day of September, 2012 at 8 p.m. at Timothy Flaming Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

### BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget. The "estimated Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

FUND	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate
General	4,427	.317	950	.316	13,440	1,125	.316
Fire Fund #1	488	1.381	900	1.376	2,405	945	1.376
Totals	4,915	1.698	1,850	1.692	15,845	2,070	1.692
Net Expenditure	4,915		1,850		15,845		
Total Tax Levied	1,804		1,810				
Assessed Valuation:							
Township	662,381		666,997		687,018		
City	2,797,779		2,816,881		2,875,335		
Total	3,460,160		3,483,878		3,562,353		

*Melvin Honeyfield*

Subscribed and sworn to before this

22<sup>nd</sup> day of August, 2012

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

My appointment expires 11-20-12

Timothy Flaming, Treasurer

PUBLICATION FEE: \$126.00

Affidavit 5.00

(Seal)

