

CERTIFICATE - PEABODY TOWNSHIP, Kansas 2013 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
PEABODY TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:	K.S.A.	Page No.	2013 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2012 Ad Valorem Tax	
Computation to Det. Limit for 2013		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	79-1962	4	27,122	2,434	<u>302</u>
LIBRARY FUND	12-1220	5	31,333	28,588	<u>3,553</u>
Total			<u>58,455</u>	<u>31,022</u>	<u>3,855</u>
Hearing Notice/Budget Summary Publication		6			
Charters/Election Questions					

Final Assessed Valuation:

Township _____
City _____
Total _____

Phy/Phytil 8,044,982

State Use Only: _____
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:
Carol A. Maggard
County Clerk

Harry Gaine
J.B. [Signature]
Stephen [Signature]
Governing Body

Attest: November 13, 2012 (If not assisted, so state)

Carol A. Maggard
County Clerk

List any resolution setting a fund levy limit:
Special Road Election: None
Salaries and wages: 0

Peabody 3,951,172
Phy Sup/It 4,093,810
8,044,982

Computation to Determine Limit for 2013 Budget

	Amount of Levy
1. Total tax levy amount in 2012 budget	29,696
2. Debt service levy in 2012 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	29,696
2012 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2012	4,780
5. Increase in personal property for 2012	
5a. Personal property 2012	91,583
5b. Personal property 2011	<u>85,789</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	5,794
6. Valuation of annexed territory for 2012	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2012	<u>4,506</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>15,080</u>
9. Total estimated valuation July 1, 2012	8,032,591
10. Total valuation less valuation adjustment (9 - 8)	8,017,511
11. Factor for increase (8 divided by 10)	.00188
12. Amount of increase (11 times 3)	<u>56</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u>29,752</u>
14. Debt service levy in this 2013 budget	<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u>29,752</u>

If the 2013 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	2,374	223	6	13	0
LIBRARY FUND	27,322	2,564	67	64	0
	<u>29,696</u>	<u>2,787</u>	<u>73</u>	<u>77</u>	<u>0</u>

PEABODY TOWNSHIP
GENERAL FUND

State of Kansas
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	43,014	35,297	21,241
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX T01	2,226	2,374	0
DELINQUENT TAX T01	30	0	0
INTANGIBLES TAX T01	3,599	3,005	3,005
MOTOR VEHICLE TAX T01	245	254	223
REC VEHICLE TAX T01	6	6	6
16/20M VEHICLE TAX	9	10	13
INTEREST INCOME U20	66	200	200
OTHER U99	238	0	0
Total Receipts	6,419	5,849	3,447
Resources Available	49,433	41,146	24,688
Expenditures			
GEN ADMIN - PER DIEM E23	300	300	300
GEN EXP-PUBLICATION E23	309	125	125
GEN TREASURER BONDS E23	132	180	180
GEN LIAB INS/LIBRARY E89	0	5,000	5,000
GEN LIBRARY OPER E89	0	2,300	7,517
GEN REPAIRS F89	0	10,000	14,000
GEN CAPITAL OUTLAY F89	9,182	0	0
LIBRARY OTHER OPER E89	4,213	2,000	0
Total Expenditures	14,136	19,905	27,122
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	35,297	21,241	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			27,122
Tax Required			2,434
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			2,434

PEABODY TOWNSHIP
LIBRARY FUND

State of Kansas
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	485	3,488	0
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX T01	10,978	27,322	0
DELINQUENT TAX T01	118	50	50
MOTOR VEHICLE TAX T01	1,119	1,253	2,564
MVT-3RD CLASS CITY T01	0	0	0
REC VEHICLE TAX T01	28	32	67
RVT-3RD CLASS CITY T01	0	0	0
LAVTR C28	0	0	0
16/20M VEHICLE TAX	30	51	64
16/20MVT-3RD CLASS CITY	0	0	0
Total Receipts	12,273	28,708	2,745
Resources Available	12,758	32,196	2,745
Expenditures			
LIBRARY OTHER OPER E89	9,270	32,196	31,333
Total Expenditures	9,270	32,196	31,333
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	3,488	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			31,333
Tax Required			28,588
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			28,588

NOTICE OF HEARING 2013 Budget

The governing body of PEABODY TOWNSHIP will meet on the 11th day of September, 2012 at 7:00 p.m. at Peabody Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	14,136	.304	19,905	.303	27,122	2,434	.303
LIBRARY FUND	9,270	1.499	32,196	3.490	31,333	28,588	3.559
Totals	23,406	1.803	52,101	3.793	58,455	31,022	3.862
Less: Transfers	0		0		0		
Net Expenditures	23,406		52,101		58,455		
Total Tax Levied	13,722		29,696				
Assessed Valuation:							
Township	3,631,237		3,751,010			3,948,880	
City	3,976,817		4,756,340			4,083,711	
Total	<u>7,608,054</u>		<u>8,507,350</u>			<u>8,032,591</u>	

Outstanding Indebtedness, January 1,

	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	<u>0</u>	<u>0</u>	<u>0</u>

Stephanie L. Ax

Clerk

A resolution expressing the property taxation policy of the Board of PEABODY TOWNSHIP with respect to financing the 2013 annual budget for PEABODY TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Township budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

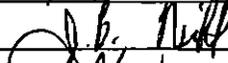
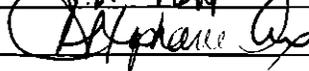
Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Township budget due to the above mentioned constraints.

ADOPTED THIS 11th day of September, 2012 by the PEABODY TOWNSHIP Board, Marion County, Kansas.

Board of Trustees,
PEABODY TOWNSHIP

	Trustee
	Treasurer
	Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

29th day of August, 2012

with subsequent publications being made

(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, August 29, 2012) it

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Melvin Honeyfield

Subscribed and sworn to before me this

29th day of August, 2012

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Total	7,608,054		8,507,350		8,032,591		

Jean M. Stuchlik

Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

Stephanie L. Ax, Clerk

PUBLICATION FEE: \$126.00

Affidavit 5.00

(Seal)

