

CERTIFICATE - WEST BRANCH TOWNSHIP, Kansas 2013 Budget

To the Clerk of Marion County, State of Kansas

We, the undersigned officers of
WEST BRANCH TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2012 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2013		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL FUND	79-1962	4	2,976	0
Total			2,976	0
Hearing Notice/Budget Summary Publication		5		
Charters/Election Questions				

Final Assessed Valuation:

Township
City
Total

6,465,330

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Carol A. Maggard
County Clerk

Attest: November 13, 2012 (If not assisted, so state)

Carol A. Maggard
County Clerk

Henry J. Smith Trustee
V. J. Smith Clerk
David R. Smith Trustee
Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages: 0

West Branch 4,417,657
Local 2,047,673
6,465,330

Computation to Determine Limit for 2013 Budget

		Amount of Levy
1. Total tax levy amount in 2012 budget		<u>0</u>
2. Debt service levy in 2012 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		0
2012 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2012		9,790
5. Increase in personal property for 2012		
5a. Personal property 2012	111,904	
5b. Personal property 2011	<u>105,512</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		6,392
6. Valuation of annexed territory for 2012		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2012		<u>8,126</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>24,308</u>
9. Total estimated valuation July 1, 2012	4,416,598	
10. Total valuation less valuation adjustment (9 - 8)		4,392,290
11. Factor for increase (8 divided by 10)		.00553
12. Amount of increase (11 times 3)		<u>0</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>0</u>
14. Debt service levy in this 2013 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>0</u>

If the 2013 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

	Tax Levy Amount in - 1 Budget	Allocation for Year 0			
		MVT	RVT	16/20M Veh Tax	Slider
- 1 Budgeted Fund	0	0	0		
	0	0	0		

WEST BRANCH TOWNSHIP
GENERAL FUND

State of Kansas
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	270	1,051	1,601
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
INTANGIBLES TAX TO1	1,911	1,375	1,375
Total Receipts	1,911	1,375	1,375
Resources Available	2,181	2,426	2,976
Expenditures			
GEN ADMIN - PER DIEM E23	375	350	350
GEN EXP-PUBLICATION E23	105	125	125
GEN CEMTERY OPER E89	650	350	650
GEN ROAD MATERIAL F89	0	0	1,851
Total Expenditures	1,130	825	2,976
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	1,051	1,601	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,976
Tax Required			0
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF HEARING 2013 Budget

The governing body of WEST BRANCH TOWNSHIP will meet on the
4th day of September, 2012 at 8:00 p.m. at
Verney L. Voth Residence for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish
the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	1,130		825		2,976	0	.000
Totals	1,130	.000	825	.000	2,976	0	
Less: Transfers	0		0		0		
Net Expenditures	1,130		825		2,976		
Total Tax Levied	0		0				
Assessed Valuation:							
Township	4,104,135		4,230,709			4,416,598	
City	2,028,806		2,079,554			2,048,525	
Total	6,132,941		6,310,263			6,465,123	

	Outstanding Indebtedness, January 1,		
	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Verney L. Voth

Trustee

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice: and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

22nd day of August, 2012

with subsequent publications being made
on the following dates

(First published in the Hillsboro Star-Journal, Hillsboro, Kansas, August 22, 2012) It

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Melvin Honeyfield

Subscribed and sworn to before this

22nd day of August, 2012

FUND	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate
General	1,130		825		2,976		
Totals	1,130		825		2,976		
Net Expenditure	1,130		825		2,976		
Assessed Valuation:							
Township	4,104,135		4,230,709		4,416,598		
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Total	6,132,941		6,310,263		6,465,123		

Verney L. Voth, Trustee

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires 11-20-12

PUBLICATION FEE: \$117.00

Affidavit 5.00

(Seal)

