

CERTIFICATE - WILSON TOWNSHIP, Kansas 2013 Budget

To the Clerk of Marion County, State of Kansas  
We, the undersigned officers of  
WILSON TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)  
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2012 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2013		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL FUND	79-1962	4	10,095	5,365
Total			10,095	5,365
Hearing Notice/Budget Summary		5		
Publication				
Charters/Election Questions				

Final Assessed Valuation:

Township  
City  
Total

3,351.092

Assisted by:

State Use Only:  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Carol A. Maggard  
County Clerk

Attest: November 13, 2012 (If not assisted, so state)

Carol A. Maggard  
County Clerk

Jaime Olsen, Treas.  
James Saanen, Clerk  
Joel Suderman, Auditor  
Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages: 0

Computation to Determine Limit for 2013 Budget

		Amount of Levy
1. Total tax levy amount in 2012 budget		5,112
2. Debt service levy in 2012 budget		0
3. Tax levy excluding debt service (1 - 2)		5,112
2012 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2012	17,383	
5. Increase in personal property for 2012		
5a. Personal property 2012	85,374	
5b. Personal property 2011	83,320	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		2,054
6. Valuation of annexed territory for 2012		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2012	26,420	
8. Total valuation adjustment (4 + 5c + 6d + 7)	45,857	
9. Total estimated valuation July 1, 2012	3,350,584	
10. Total valuation less valuation adjustment (9 - 8)	3,304,727	
11. Factor for increase (8 divided by 10)	.01388	
12. Amount of increase (11 times 3)		71
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		5,183
14. Debt service levy in this 2013 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		5,183

If the 2013 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	5,112	381	14	18	0
	5,112	381	14	18	0

WILSON TOWNSHIP  
GENERAL FUND

State of Kansas  
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	7,432	3,017	4,312
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
<b>Receipts</b>			
AD VALOREM TAX TO1	3,355	5,112	0
DELINQUENT TAX TO1	10	5	5
MOTOR VEHICLE TAX TO1	264	272	381
REC VEHICLE TAX TO1	11	11	14
16/20M VEHICLE TAX	20	20	18
LAVTR C28	0	0	0
INTEREST INCOME U20	104	0	0
<b>Total Receipts</b>	<b>3,764</b>	<b>5,420</b>	<b>418</b>
<b>Resources Available</b>	<b>11,196</b>	<b>8,437</b>	<b>4,730</b>
<b>Expenditures</b>			
GEN ADMIN - PER DIEM E23	300	300	300
GEN EXP-PUBLICATION E23	105	125	125
GEN LIA/WH/EQUIP INS E89	1,839	200	200
GEN FIRE REPAIRS E89	0	0	5,970
GEN FIRE RUNS F89	5,935	3,500	3,500
<b>Total Expenditures</b>	<b>8,179</b>	<b>4,125</b>	<b>10,095</b>
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	3,017	4,312	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			10,095
Tax Required			5,365
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			5,365

NOTICE OF HEARING 2013 Budget

The governing body of WILSON TOWNSHIP will meet on the  
27th day of August, 2012 at 6:30 p.m. at

Joel Suderman Residence for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish  
the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	8,179	1.147	4,125	1.602	10,095	5,365	1.602
Totals	8,179	1.147	4,125	1.602	10,095	5,365	1.602
Less: Transfers	0		0		0		
Net Expenditures	8,179		4,125		10,095		
Total Tax Levied	3,459		5,112				
Assessed Valuation:							
Township	3,014,825		3,190,554			3,348,733	
City	0		0			0	
Total	3,014,825		3,190,554			3,348,733	

	Outstanding Indebtedness, January 1,		
	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

*Joyce Olsen*

*Treasurer*

A resolution expressing the property taxation policy of the Board of WILSON TOWNSHIP with respect to financing the 2013 annual budget for WILSON TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Township budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Township budget due to the above mentioned constraints.

ADOPTED THIS 27<sup>th</sup> day of August, 2012 by the WILSON TOWNSHIP Board, Marion County, Kansas.

Board of Trustees,  
WILSON TOWNSHIP

<u>Joel Suderman</u>	Trustee
<u>James Olsen</u>	Treasurer
<u>James Sauer</u>	Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

15<sup>th</sup> day of August, 2012

with subsequent publications being made

on the following dates:

(First published in the Marion County Record, Marion, Kansas, August 15, 2012) 11

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General Fund	8,179	1.147	4,125	1.602	10,095	5,365	1.602
Totals	8,179	1.147	4,125	1.602	10,095	5,365	1.602
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Total Tax Levied	3,459		5,112				
Assessed Valuation:							
Township	3,014,825		3,190,554		3,348,733		
Total	3,014,825		3,190,554		3,348,733		

Subscribed and sworn to before me this

15<sup>th</sup> day of August, 2012

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$117.00

Affidavit Fee

5.00

Joyce Olsen, Treasurer

(Seal)

