

2013

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of

**Belvue Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	27,500	22,104	
Fire Protection	80-1503				
Special Machinery					
<b>Totals</b>		xxxxxx	27,500	22,104	1,730
Budget Summary		7			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Belvue Township	11,256,585				
City of Belvue	1,517,227				
0					
Total Assessed Valuation	12,774,085				
	Nov. 1, 2012 Valuation				

Assisted by:  
Robert E Reece  
Pottawatomie County Administrator  
Address:  
P O Box 348  
Westmoreland, KS 66549  
Email:  
rreece@pottcounty.org

Attest: 9-11, 2012

Nancy McCarter  
County Clerk



[Signature] Trustee  
Jackie J. Wiat Clerk  
Richard M. Jones Treasurer

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Belvue Township

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$ <u>22,178</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>22,178</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ <u>104,865</u>
5. <b>Increase in Personal Property for 2012:</b>	
5a. Personal Property 2012	+ <u>137,696</u>
5b. Personal Property 2011	- <u>139,604</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	+ <u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>104,865</u>
8. Total Estimated Valuation July 1, 2012	<u>12,773,909</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>12,669,044</u>
10. Factor for Increase (7 divided by 9)	<u>0.00828</u>
1. Amount of Increase (10 times 3)	+ \$ <u>184</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>22,362</u></u>
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>22,362</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Belvue Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	22,178	830	20	22
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	22,178	830	20	22

County Treasurer's Motor Vehicle Estimate	830	
County Treasurer's Recreational Vehicle Estimate	20	
County Treasurer's 16/20M Vehicle Estimate		22
Motor Vehicle Factor	0.03742	
Recreational Vehicle Factor	0.00090	
16/20M Vehicle Factor		0.00099

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



Belvue Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,474	4,327	4,524
Receipts:			
Ad Valorem Tax	23,773	22,178	xxxxxxxxxxxxxxx
Delinquent Tax	61	12	
Motor Vehicle Tax	925	891	830
Recreational Vehicle Tax	23	18	20
16/20 M Vehicle Tax	16	37	22
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Fire District Contract	986	1,061	
Donations	200		
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>25,991</b>	<b>24,197</b>	<b>872</b>
<b>Resources Available:</b>	<b>27,465</b>	<b>28,524</b>	<b>5,396</b>
Expenditures:			
Operating Expenses	217	500	
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	3,593	4,000	4,000
Utilities	2,933	4,500	4,000
Repairs	346		
Miscellaneous			
Fire Expenses	1,093	5,000	7,500
Fire Equipment	14,956	10,000	12,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>23,138</b>	<b>24,000</b>	<b>27,500</b>
Unencumbered Cash Balance Dec 31	4,327	4,524	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	29,600	24,000	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,500
Tax Required			22,104
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			22,104

# NOTICE OF BUDGET HEARING

The governing body of  
**Belvue Township**  
**Pottawatomie County**

will meet on August 14, 2012 at 7:00 P.M. at Belvue Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	23,138	2.284	24,000	2.036	27,500	22,104	1.730
Fire Protection							
Special Machinery							
Totals	23,138	2.284	24,000	2.036	27,500	22,104	1.730
Less: Transfers	0		0		0		
Net Expenditure	23,138		24,000		27,500		
Total Tax Levied	23,865		22,178		xxxxxxxxxxxxxx		
Total Assessed Valuation	10,447,437		10,893,916			12,773,909	
Township Assessed Valuation Only						11,256,655	

### Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	18,258	9,210
Total	0	18,258	9,210

\*Tax rates are expressed in mills.

  
Township Officer

# Proof of Publication

STATE OF KANSAS,  
Pottawatomie County, ss.

Mark Portell being duly sworn, depose and say that he is a regular subscriber to the WAMEGO TIMES, a week Pottawatomie County, Kansas, admitted to the mails as second class matter and of general circulation throughout the county, has been continuously and uniformly published during the period of more than seventy years prior to the date of the first Notice of Budget Hearing published in one consecutive weeks as a Notice of Budget Hearing that the last appeared July 19th 2012 Notice of Budget Hearing the printer's fee for publishing the same was 19th 2012.

Subscribed and sworn to before me this 19th day of July, 2012.

Patricia A. Schierkolk  
Notary Public

Notary Public  
Pottawatomie County, Kansas.

My commission expires.....

PATRICIA A. SCHIERKOLK  
Notary Public-State of Kansas  
My Appt. Exp. 12-10-2013

(Published Thursday, July 19, 2012, in The Wamego Times)

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Richard M. Jones  
Township Officer