## **CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

## Belvue Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	174
			2013		County
		Dogo	Budget Authority	Amount of 2012	Clerk's
Table of Contents		Page No.	for Expenditures	Ad Valorem Tax	Use Only
Table of Contents:	4.62012		Tor Expenditures		Osc Only
Computation to Determine Limi		2	-		
Alloc of MVT, RVT, and 16/20	M Venicies Lax	3	-		
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu	rchase	5			
Fund	K.S.A.				
General	79-1962	6	27,500	22,104	
Fire Protection	80-1503				
	_				
Special Machinery					
Totals		xxxxxx	27,500	22,104	1,730
Budget Summary		7			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's U	Jse Only	5		
Belvue Township	11.256				
City of Belvue		227			
City of Bervue	1,011	, 221			
U	10 1 %	12.5	b.		
Total Assessed Valuation	12,774,0		d .		
	Nov. 1, 2012 Va	aluation			
Assisted by:					
Robert E Reece	g <sup>‡</sup>				
Pottawatomie County Administra	itor				
Address:					
P O Box 348			11		
Westmoreland, KS 66549				trustee	
Email:			5	1 (1)	
rreece@pottcounty.org		(	Lachend Wio	of Cle	V K
Attest: $9-1/$ ,	2012 NATOMIE CO	Name of the Control o	Ruchel M.	Jones Tre	aserrer
Nince Marty County Clerk	Seal Seal	WTY Skir	G	overning Body	
Special Road Election held First levy in	for!	Mills for	years.		

Belvue Township 2013

## **Computation to Determine Limit for 2013**

	Companion to 2 continue =		Amount of Levy
1.	Total Tax Levy Amount in 2012 +	\$ -	22,178
2. 3.	Debt Service Levy in 2012  Tax Levy Excluding Debt Service	\$ _	22,178
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 104,865		
5.	5a. Personal Property 2012 + 137,696  5b. Personal Property 2011 - 139,604  5c. Increase in Personal Property (5a minus 5b) + 0		
6.	Valuation of Property that has Changed in Use during 2012:  (Use Only if > 0)  + 0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 104,865		
8.	Total Estimated Valuation July 1,2012 12,773,909		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 12,669,044		
10.	Factor for Increase (7 divided by 9)0.00828		
1.	Amount of Increase (10 times 3)	\$ _	184
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	22,362
13.	Debt Service Levy in this 2013		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	9. <b>4</b>	22,362
	· · · · · · · · · · · · · · · · · · ·	- 1	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	Allocation for Year 2013	13
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	22,178	830	20	22
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	22,178	830	20	22
County Treasurer's Motor Vehicle Estimate	ehicle Estimate	830		
County Treasurer's Recreational Vehicle Estimate	onal Vehicle Estimate	1	20	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate			22
Motor Vehicle Factor	4	0.03742		
Recreational Vehicle Factor		ál.	0.00090	
16/20M Vehicle Factor				0.00099

2013

## Belvue Township

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## Belvue Township Pottawatomie County

## STATEMENT OF INDEBTEDNESS

of         Rate         Amount Debt         Outstanding Jan 1,2012         Date Due           G.O. Bonds         Issued         Jan 1,2012         Interest         Principal           none         Total G.O. Bonds         0         0         0           Other         none         0         0         0           Total Other         1         0         0           Total Other         0         0         0	Type	Date	Interest		Amount			Amor	unt Due	Amor	Amount Due
Debt         Issue         %         Issued         Jan 1,2012         Interest           Sonds         3.0. Bonds         0         0         0           Other         0         0         0         0	of	Jo	Rate	Amount	Outstanding	Date	Due	20	2012	20	13
G.O. Bonds       6.O. Bonds       0 <td>Debt</td> <td>Issue</td> <td>%</td> <td>Issued</td> <td>Jan 1,2012</td> <td>Interest</td> <td>Principal</td> <td>Interest</td> <td>Principal</td> <td>Interest</td> <td>Principal</td>	Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
none         none         0         1           Total G.O. Bonds         0         0           Other         0         0           none         0         0           Total Other         0         0           Total Other         0         0	G.O. Bonds										
Total G.O. Bonds         0           Other         0           none         0           Total Other         0           Total Other         0	none										
Total G.O. Bonds         0           Other         0           none         0           Total Other         0											
Other         Other         Other         Other         Other         Other         Other	Total G.O. Bonds				0			0	0	0	0
none         0           Total Other         0	Other										
Total Other 0 0 0	none										
Total Other 0 0   Total Other 0   Total											
Total	Total Other				0			0	0	0	0
TOTAL	Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				 		 	 	 _	_	- 1	_
Payments	Due	2013			(7)						0
Payments	Dne	2012	9,560								9,560
Principal	Balance On	Jan 1,2012	9,210								9,210
Total Amount	Financed	(Beginning Principal)   Jan 1,2012	35,000								Total
Interest	Rate	%	4.50								
Term of	Contract   Contract	(Months)	09								
	Contract	Date	5/1/08								
	Items	Purchased	Tank and Equipment								

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## Belvue Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	1,474	4,327	4,524
Receipts:			
Ad Valorem Tax	23,773	22,178	xxxxxxxxxxxxx
Delinquent Tax	61	12	
Motor Vehicle Tax	925	891	830
Recreational Vehicle Tax	23	18	20
16/20 M Vehicle Tax	16	37	22
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Gross Earnings (mangiores) Tax			
Fire District Contract	986	1,061	
The District Contract	700		
Donations	200		
Donations	200		
	The second secon		
Interest on Idle Danda	7		
Interest on Idle Funds Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	25 001	24,197	872
Total Receipts	25,991	28,524	
Resources Available:	27,465	28,524	5,390
Expenditures:	0.17	500	
Operating Expenses	217	500	
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		1.000	4 000
Insurance	3,593	4,000	4,000
Utilities	2,933	4,500	4,000
Repairs	346		
Miscellaneous			
Fire Expenses	1,093	5,000	7,500
Fire Equipment	14,956	10,000	12,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	-0 11		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,138	24,000	27,500
Unencumbered Cash Balance Dec 31	4,327		xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	29,600	24,000	xxxxxxxxxxxxx
		-Appropriated Balance	
		cure/Non-Appr Balance	
	1	Tax Required	
Т	Delinquent Comp Rate:	0.0%	0
-		2012 Ad Valorem Tax	22,104

## NOTICE OF BUDGET HEARING

The governing body of Belvue Township

will meet on August 14, 2012 at 7:00 P.M. at Belvue Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomic County Clerk's office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Est	imate 2012	Propo	osed Budget 2013	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	23,138	2.284	24,000	2.036	27,500	22,104	1.730
Fire Protection	===						
Special Machinery					27.500	22.101	1.720
Totals	23,138	2.284	24,000	2.036	27,500	22,104	1.730
Less: Transfers	0		0		0		
Net Expenditure	23,138		24,000		27,500		
Total Tax Levied	23,865		22,178		XXXXXXXXXXXX		
Total Assessed Valuation	10,447,437		10,893,916		12,773,909		
Township Assessed Valuation	n Only				11,256,655	J	
Outstanding Indebtedness,							
Jan 1	2010	. Si	2011		2012	1	
G.O. Bonds	0		0		0	-	
Other	0		0		0	-	
Lease Purchase Principal	0		18,258		9,210	4	
Total	0		18,258		9,210	1	

\*Tax rates are expressed in mills.

Township Officer

Page No. 7

## **Proof of Publication**

STATE OF KANSAS. Pottawatomie County,

Mark Portell being duly s WAMEGO TIMES, a week Pottawatomie County, Ka admitted to the mails as s and of general circulation t been continuously and unit during the period of more tl than seventy years prior to Notice of Budget Heari one consecutive weeks a Notice of Budget Heari that the last appeared July Notice of Budget Hearin the printer's fee for publishing

ath Subscribed and sworr day of July

(Published Thursday, July 19, 2012, in The Wamego Times)

NOTICE OF BUDGET HEARING

The governing body of

Belyne Township Pottawatomie County

will meet on August 14, 2012 at 7:00 P.M. at Belvue Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al 2011	Current Year Esti	mate 2012	Prope	sed Budget 2013	Cal
		Actual Tax	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tex Rate*
Fund	Expenditures	Rate*	24,000	2,036	27,500	22,104	1.730
General	23,138	2.284	24,000				
Fire Protection			10150 Paty (1)	HE LEW			
		Estro.	9 10 10 10	ALCO AND			
Special Machinery			24,000	2.036	27,500	22,104	1.73
Totals	23,138	2.284	24,000		0		
Less: Transfers	0		24,000		27,500		
Net Expenditure	23,138		22,178		XXXXXXXXXXXXXXXX		
Total Tax Levied	23,865		10,893,916	I Janu	12,773,909		
Total Assessed Valuation	10,447,437		10,000,010	A KNO	11,256,655		
Township Assessed Valuatio	n Only				STY TELL		
Outstanding Indebtedness,	2010		2011	1	2012		
G.O. Bonds	0.		0		Û		
Other	0		18,258		9,210		
Lease Purchase Principal Total	0		18,258		9,210		
*Top-rotes are expressed in	mills.						

Notary F

Pottawatomie County, Kansas.

My commission expires....

PATRICIA A. SCHIERKOLK Notary Public-State of Kansas My Appt. Exp. \_\_\_ 12-10-2013