

2013

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Blue Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.			
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	74,394	60,929	
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	74,394	60,929	1,548
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		39,355,870			
		Nov. 1, 2012 Valuation			

Assisted by:
Robert E Reece
Pottawatomie County Administrator
Address:
P O Box 348
Westmoreland, KS 66549
Email:
rreece@pottcounty.org

Robert E Reece Trustee
Robert E Reece Treasurer
Robert E Reece Clerk



Attest: 8-10 2012
Nancy McCarter
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Blue Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>56,374</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>56,374</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>758,377</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>1,092,847</u>	
5b. Personal Property 2011	- <u>1,405,828</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>26,576</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>784,953</u>
8. Total Estimated Valuation July 1, 2012	<u>39,355,396</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>38,570,443</u>
10. Factor for Increase (7 divided by 9)		<u>0.02035</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,147</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>57,521</u></u>
13. Debt Service Levy in this 2013		<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>57,521</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Blue Township
Pottawatomie County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	56,374	6,298	116	114
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	56,374	6,298	116	114

County Treasurer's Motor Vehicle Estimate	6,298	
County Treasurer's Recreational Vehicle Estimate	116	
County Treasurer's 16/20M Vehicle Estimate		114
Motor Vehicle Factor	0.11172	
Recreational Vehicle Factor	0.00206	
16/20M Vehicle Factor		0.00202

2013

Blue Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Equipment Reserve	15,000	24,500	18,000	KSA 68-141g
Total		15,000	24,500	18,000	
Adjustments*					
Adjusted Totals		15,000	24,500	18,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
none										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Blue Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	21,929	26,318	6,937
Receipts:			
Ad Valorem Tax	52,751	56,374	xxxxxxxxxxxxxxx
Delinquent Tax	1,376	2,203	
Motor Vehicle Tax	6,956	6,014	6,298
Recreational Vehicle Tax	124	113	116
16/20 M Vehicle Tax	145	109	114
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rental Excise Tax			
Insurance reimbursement			
Rent	5,334		
State of Kansas Reimbursement			
Cemetery Lot Sales	1,200		
Miscellaneous			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	67,886	64,813	6,528
Resources Available:	89,815	91,131	13,465
Expenditures:			
Operating Expenses	219	1,060	460
Supplies	62	500	500
Wages	1,132	4,000	4,000
Employee Benefits	184	306	306
Cemetery	1,720	1,750	1,750
Utilities	6,641	11,078	10,078
Contractor - Janitor	4,200	4,500	4,200
Repairs	1,557	3,000	3,000
Grounds	4,182	5,000	5,000
Capital Outlay	21,885	22,000	20,000
Insurance	5,394	6,500	6,500
Sign Maintenance Contract			600
Transfer to Capital Reserve	16,320	24,500	18,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	63,497	84,194	74,394
Unencumbered Cash Balance Dec 31	26,318	6,937	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	67,030	84,194	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			74,394
Tax Required			60,929
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			60,929

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Equipment Reserve		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	15,200	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	15,200
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from General	15,000								
Interest on idle funds	202								
Total Receipts	15,202	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	15,202
Resources Available:	30,402	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	30,402
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Imp	28,507								
Total Expenditures	28,507	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	28,507
Cash Balance Dec 31	1,895	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	1,895

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Blue Township
with respect to financing the 2013 annual budget for Blue Township , Pottawatomie County ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Blue Township budget exceed the amount levied to finance the 2012 Blue Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Blue Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Blue Township of Pottawatomie County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Blue Township budget as defined above.

Adopted this _____ day of _____, 2012 by the Blue Township Board, Pottawatomie County, Kansas.

Blue Township Board

, Trustee

, Treasurer

, Clerk

(Attach a signed copy to the budget)

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Blue Township
Pottawatomie County

will meet on August 8, 2012 at 5:00 P.M. at Green Valley Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	63,497	1.474	84,194	1.477	74,394	60,929	1.548
Non-Budgeted Funds	28,507						
Special Machinery							
Totals	92,004	1.474	84,194	1.477	74,394	60,929	1.548
Less: Transfers	15,000		24,500		18,000		
Net Expenditure	77,004		59,694		56,394		
Total Tax Levied	52,030		56,374		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	36,657,735		38,169,101		39,355,396		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

In The Matter of Notice of Budget Hearing The Governing Body of Blue Township, Pottawatomie County

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 143.40

Payment Date

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Blue Township
Pottawatomie County

will meet on August 8, 2012 at 5:00 P.M. at Green Valley Community Center for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate ^a	Expenditures	Actual Tax Rate ^a	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	63,497	1.474	84,194	1.477	74,394	60,929
						1.548
Non-Budgeted Funds	28,507					
Special Machinery						
Totals	92,004	1.474	84,194	1.477	74,394	60,929
Less: Transfers	15,000		24,500		18,000	
Net Expenditure	77,004		59,694		56,394	
Total Tax Levied	52,030		56,374		XXXXXX XXXXX	
Assessed Valuation:						
Township	36,637,735		38,169,101		39,355,396	
Outstanding Indentures:						
Jan 1	2010		2011		2012	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	
*Tax rates expressed in mills						

Page No. 8

being first duly sworn, depose and say:
I am the Director of *The Manhattan Mercury*,
printed in the State of Kansas, and
general circulation in Riley County,
and paid circulation on a daily basis in
said county and that said newspaper is not a
marginal publication. Said newspaper is
published at least weekly 50 times a year; has been
published continuously and uninterruptedly in said
county a period of more than five years prior
to the date of said notice; and has been
published in the office of Manhattan in said County as
That the attached notice is a true copy
published in the regular and entire issue of
the newspaper for consecutive insertions the first
being made as aforesaid on the 14th day
of subsequent publications being made on

____ day of ____, 2012

____ day of ____, 2012

Subscribed and sworn to before me this 19th day
of July, 2012.

Tracey Ward Notary Public

Notary Seal

