

2013

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Lone Tree Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	1,075	731	
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	1,075	731	1336
Budget Summary	7			
Neighborhood Revitalization		Is a Resolution required? No		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Lone Tree Township	1,808,571			
City of Wheaton	369,343			
0				
Total Assessed Valuation	2,177,914			
	Nov. 1, 2012 Valuation			

Assisted by:

Robert E Reece

Pottawatomie County Administrator

Address:

P O Box 348

Westmoreland, KS 66549

Email:

rreece@pottcounty.org

Attest: 8-27, 2012

Naomy McCarley
County Clerk



Robert E Reece Clerk
Antelle Buford Truette
Donna Beske Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Lone Tree Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>729</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>729</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>4,883</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>64,002</u>
5b. Personal Property 2011	- <u>63,895</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>107</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ <u>664</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>5,654</u>
8. Total Estimated Valuation July 1, 2012	<u>2,177,967</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,172,313</u>
10. Factor for Increase (7 divided by 9)	<u>0.00260</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>731</u></u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>731</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lone Tree Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	729	71	1	6
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	729	71	1	6

County Treasurer's Motor Vehicle Estimate	71	
County Treasurer's Recreational Vehicle Estimate		1
County Treasurer's 16/20M Vehicle Estimate		6
Motor Vehicle Factor	0.09739	
Recreational Vehicle Factor		0.00137
16/20M Vehicle Factor		0.00823

2013

Lone Tree Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Lone Tree Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	875	660	266
Receipts:			
Ad Valorem Tax	711	715	xxxxxxxxxxxxxxx
Delinquent Tax	3	7	
Motor Vehicle Tax	74	50	71
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	7	7	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	796	780	78
Resources Available:	1,671	1,440	344
Expenditures:			
Operating Expenses	123	170	175
Officers Pay	288	300	300
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cemetery	600	600	600
Miscellaneous Cemetery Exp		104	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,011	1,174	1,075
Unencumbered Cash Balance Dec 31	660	266	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,235	1,174	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,075
Tax Required			731
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			731

NOTICE OF BUDGET HEARING

The governing body of
Lone Tree Township
Pottawatomie County

will meet on August 1, 2012 at 8:00 P.M. at Wheaton Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Pottawatomie County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,011	0.356	1,174	0.348	1,075	731	0.336
Fire Protection							
Special Machinery							
Totals	1,011	0.356	1,174	0.348	1,075	731	0.336
Less: Transfers	0		0		0		
Net Expenditure	1,011		1,174		1,075		
Total Tax Levied	723		729		xxxxxxx		
Total Assessed Valuation	2,030,807		2,092,641		2,177,967		
Township Assessed Valuation Only					1,808,551		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

PROOF OF PUBLICATION

State of Kansas,
Pottawatomie County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state, and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

1st insertion July 19, 2012

2nd insertion _____

3rd insertion _____

4th insertion _____

Joe D. Harder
Publisher

Subscribed and sworn to before me
this 20th day of July,
2012.

Karen J. Harder
Notary Public

My Appoint- ment expires **KAREN J. HARDER**
State of Kansas
My Appt. Exp. July 22, 2014

Printers' Fee \$ 47.25
(1 - 1/2 Rate)

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[Signature]
Township Officer