

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Louisville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	48,470	34,095	
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	48,470	34,095	4,170
Budget Summary		7			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Louisville Township		7,648,279			
City of Louisville		527,464			
0					
Total Assessed Valuation		8,175,743			
		Nov. 1, 2012 Valuation			

Assisted by:
Robert E Reece
Pottawatomie County Administrator
Address:
P O Box 348
Westmoreland, KS 66549
Email:
rreece@pottcounty.org



Attest: 8-31, 2012

Nancy McCarter
County Clerk

Karl Scholtz Clerk
Tatiana Blake Treasurer
Ronald C. Chest Trustee

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Louisville Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>33,275</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>33,275</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ <u>196,482</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>190,226</u>
5b. Personal Property 2011	- <u>189,911</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>315</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ <u>376</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>197,173</u>
8. Total Estimated Valuation July 1,2012	<u>8,171,908</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,974,735</u>
10. Factor for Increase (7 divided by 9)	<u>0.02472</u>
11. Amount of Increase (10 times 3)	+ \$ <u>823</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>34,098</u></u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>34,098</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Louisville Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	33,275	4,101	151	115
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	33,275	4,101	151	115

County Treasurer's Motor Vehicle Estimate 4,101

County Treasurer's Recreational Vehicle Estimate 151

County Treasurer's 16/20M Vehicle Estimate 115

Motor Vehicle Factor 0.12325

Recreational Vehicle Factor 0.00454

16/20M Vehicle Factor 0.00346

Louisville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	3,729	12,227	6,008
Receipts:			
Ad Valorem Tax	30,886	33,275	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,600	561	
Motor Vehicle Tax	3,933	3,807	4,101
Recreational Vehicle Tax	134	129	151
16/20 M Vehicle Tax	125	134	115
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Contract with Fire District #7	4,000	4,000	4,000
Contract with Fire District #3	651	750	
Other Revenue	2,741		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,070	42,656	8,367
Resources Available:	47,799	54,883	14,375
Expenditures:			
Operating Expenses	900	750	900
Officers Pay	900	900	900
Supplies			
Repairs	11,763	3,000	10,000
Equipment		1,425	1,000
Insurance	5,701	5,800	6,000
Buildings	4,394		
Utilities	3,501	2,500	4,000
Fire Expenses	3,023	10,500	5,500
Fire Equipment	5,390	24,000	20,170
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,572	48,875	48,470
Unencumbered Cash Balance Dec 31	12,227	6,008	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	37,400	48,875	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,470
		Tax Required	34,095
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	34,095

NOTICE OF BUDGET HEARING

The governing body of
Louisville Township
Pottawatomie County

will meet on July 31, 2012 at 7:00 P.M. at Louisville Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Pottawatomie County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	35,572	4.383	48,875	4.397	48,470	34,095	4.172
Fire Protection							
Special Machinery							
Totals	35,572	4.383	48,875	4.397	48,470	34,095	4.172
Less: Transfers	0		0		0		
Net Expenditure	35,572		48,875		48,470		
Total Tax Levied	31,648		33,275		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,220,834		7,568,519			8,171,908	
Township Assessed Valuation Only						7,644,635	

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.



Township Officer

Proof of Publication

STATE OF KANSAS,
Pottawatomie County, SS.

Mark Portell being duly sworn that he is Editor of THE WAMEGO TIMES, a weekly newspaper published in Pottawatomie County, Kansas, and of general circulation throughout the county, has been continuously and uniformly published during the period of more than seventy years prior to the date of this Notice of Budget Hearing. This Notice of Budget Hearing was published one consecutive week as a separate page in the Wamego Times, the last appeared July 19, 2012. The printer's fee for publication of this Notice of Budget Hearing was \$100.00.

(Published Thursday, July 19, 2012, in The Wamego Times)

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Patricia A. Schierkolk
Township Officer

I am Subscribed and sworn day of July, 2012.
Patricia A. Schierkolk
Notary Public, Pottawatomie County, Kansas

My commission expires.....

PATRICIA A. SCHIERKOLK
 Notary Public - State of Kansas
 My Appt. Exp. 12-10-2013