

**CERTIFICATE**

2013

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of

**Pleasant Valley Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
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Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	13,500	5,697	.388
Debt Service	10-113			
Library	12-1220			
Road	68-518c	140,000	114,824	7.818
Special Machinery				
<b>Totals</b>	xxxxxx	153,500	120,522	8.206
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?		No
Resolution				
Final Assessed Valuation:	County Clerk's Use Only	Adj.		
Township	14,688,847	<396,780>		
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: Oct 30 2012

*[Signature]*  
County Clerk

*[Signature]*  
*[Signature]*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Pleasant Valley Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>131,447</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>131,447</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>92,029</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>4,054,254</u>	
5b. Personal Property 2011	- <u>4,130,090</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ <u>38,412</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>130,441</u>	
8. Total Estimated Valuation July 1, 2012	<u>15,052,739</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>14,922,298</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00874</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,149</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>132,596</u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>132,596</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Valley Township  
Cowley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	10,082	985	26	45
Debt Service	0	0	0	0
Library	0	0	0	0
Road	121,365	11,852	319	537
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	131,447	12,837	345	582

County Treasurer's Motor Vehicle Estimate

12,837

County Treasurer's Recreational Vehicle Estimate

345

County Treasurer's 16/20M Vehicle Estimate

582

Motor Vehicle Factor

0.09766

Recreational Vehicle Factor

0.00262

16/20M Vehicle Factor

0.00442

## Pleasant Valley Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	30,000	-	7,000	68-141g
	Total	30,000	0	7,000	
	Adjustments*				
	Adjusted Totals	30,000	0	7,000	

**\*Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Pleasant Valley Township  
Cowley County

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Valley Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	11,851	10,135	7,019
Receipts:			
Ad Valorem Tax	2,373	10,082	xxxxxxxxxxxxxxxxxx
Delinquent Tax	348		
Motor Vehicle Tax	404	369	985
Recreational Vehicle Tax	11	11	26
16/20 M Vehicle Tax	20	22	45
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Plot sales	320		
Interest on Idle Funds	2,721		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,197</b>	<b>10,484</b>	<b>1,055</b>
<b>Resources Available:</b>	<b>18,048</b>	<b>20,619</b>	<b>8,074</b>
Expenditures:			
Officers Pay		600	
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	1,426		1,500
Insurance			
Other Operating	2,019	8,000	7,000
Cemetery	4,468	5,000	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,913</b>	<b>13,600</b>	<b>13,500</b>
Unencumbered Cash Balance Dec 31	10,135	7,019	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,000	13,600	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,500
Tax Required			5,426
Delinquent Comp Rate: 5.0%			271
Amount of 2012 Ad Valorem Tax			5,697

Pleasant Valley Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	57	7,265	13,044
Receipts:			
Ad Valorem Tax	102,686	121,365	xxxxxxxxxxxxxxx
Delinquent Tax	8,677		
Motor Vehicle Tax	9,876	9,014	11,852
Recreational Vehicle Tax	265	264	319
16/20M Vehicle Tax	553	527	537
Special Highway/Gasoline Tax	4,891	4,609	4,891
Interest on Idle Funds			
Miscellaneous	361		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>127,309</b>	<b>135,779</b>	<b>17,599</b>
<b>Resources Available:</b>	<b>127,366</b>	<b>143,044</b>	<b>30,644</b>
Expenditures:			
Salaries & Wages	25,002	29,000	26,000
Employee Benefits	9,230	10,000	10,000
Road Maintenance			
Road Materials	14,691	46,000	50,000
Equipment	2,470	3,700	3,000
Officer pay	2,281		2,500
Other Operating	16,429	16,300	16,500
Strother Field Road	19,998	25,000	25,000
Transfer to Special Machinery	30,000		7,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>120,101</b>	<b>130,000</b>	<b>140,000</b>
Unencumbered Cash Balance Dec 31	7,265	13,044	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	118,300	130,000	xxxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			Tax Required
			Delinquent Comp Rate: 5.0%
			Amount of 2012 Ad Valorem Tax

See Tab A

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	121,413
Transfers from:	
Road Fund	30,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>151,413</b>
<b>Total Expenditures</b>	<b>14,555</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>136,858</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Pleasant Valley Township**  
**Cowley County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,913	0.176	13,600	0.713	13,500	5,697	0.378
Debt Service							
Library							
Road	120,101	7.615	130,000	8.575	140,000	114,824	7.628
Special Machinery	14,555						
Totals	142,569	7.791	143,600	9.288	153,500	120,522	8.006
Less: Transfers	30,000		0		7,000		
Net Expenditure	112,569		143,600		146,500		
Total Tax Levied	110,601		131,447		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,272,754		14,154,059		15,052,739		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

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0

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# AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Saturday, July 21, 2012)  
NOTICE OF BUDGET HEARING

The governing body of Pleasant Valley Township, Cowley County, will meet on August 7, 2012 at 7:00 pm at Pleasant Valley Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,913	0.176	13,600	0.213	13,500	0.378
Deot. Services						
Library						
Road	120,101	7.515	130,000	8.575	140,000	114,824
Special Machinery	14,555					
Totals	142,569	7.791	143,600	9.288	153,500	126,524
Less: Transfers	30,000		0		7,000	
Net Expenditure	112,569		143,600		146,500	
Total Tax Levied	110,501		131,447		XXXXXXXXXXXX	
Assessed Valuation:						
Township	14,272,754		14,154,039		15,052,739	
Outstanding Indebtedness, Jan 1	2010		2011		2012	
O.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills

County of Cowley, ss:

I, a lawful age, being first duly sworn, states that he is WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has as second class matter at the post office of publication, and is published on a daily, weekly, monthly and yearly basis in said county, and has been continuously printed and published in said city at least fifty times a year for at least five years immediately prior to the first mentioned;

which a true copy is hereto attached, was published in the \_\_\_\_\_ day of \_\_\_\_\_

\_\_\_\_\_ A.D. 2012

I, \_\_\_\_\_, says he has personal knowledge of the statements above are true.

*Lloyd E. Craig*

Subscribed and sworn to before me this 21<sup>st</sup> day of July, 2012

*Beth Glantz*

Notary Public

My commission expires: \_\_\_\_\_

No. Lines 606

Rate \$ 86

Printer's Fee \$ 56.76

